

# ADDI Accomplishment Report

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
ADAMS COUNTY CONSORTIUM CO	FY 2003 ADDI	\$72,019	\$72,019	N/A	\$0	10			
	FY 2004 ADDI	\$78,007	\$78,007	\$0	\$0	8			
	FY 2005 ADDI	\$44,481	\$44,481	\$0	\$0	7			
	FY 2006 ADDI	\$22,196	\$22,196	\$0	\$0	4			
	<b>TOTAL ADDI</b>	<b>\$216,703</b>	<b>\$216,703</b>	<b>\$0</b>	<b>\$0</b>	<b>29</b>	<b>\$7,473.00</b>	<b>\$151,558.00</b>	<b>31 %</b>
AKRON OH	FY 2003 ADDI	\$92,400	\$92,400	N/A	\$0	22			
	FY 2004 ADDI	\$109,035	\$32,500	\$0	\$76,535	7			
	FY 2005 ADDI	\$62,174	\$0	\$0	\$62,174	0			
	FY 2006 ADDI	\$31,024	\$0	\$0	\$31,024	0			
	<b>TOTAL ADDI</b>	<b>\$294,633</b>	<b>\$124,900</b>	<b>\$0</b>	<b>\$169,733</b>	<b>29</b>	<b>\$4,307.00</b>	<b>\$102,648.00</b>	<b>93.1 %</b>
ALABAMA AL	FY 2003 ADDI	\$671,691	\$671,691	N/A	\$0	68			
	FY 2004 ADDI	\$792,228	\$792,228	\$0	\$0	80			
	FY 2005 ADDI	\$451,966	\$430,000	\$0	\$21,966	43			
	FY 2006 ADDI	\$225,541	\$0	\$0	\$225,541	0			
	<b>TOTAL ADDI</b>	<b>\$2,141,426</b>	<b>\$1,893,919</b>	<b>\$0</b>	<b>\$247,507</b>	<b>191</b>	<b>\$9,916.00</b>	<b>\$81,431.00</b>	<b>19.9 %</b>
ALAMEDA COUNTY CONSORTIUM CA	FY 2003 ADDI	\$191,321	\$0	N/A	\$191,321	0			
	FY 2004 ADDI	\$225,764	\$0	\$0	\$225,764	0			
	FY 2005 ADDI	\$128,736	\$0	\$0	\$128,736	0			
	FY 2006 ADDI	\$64,238	\$0	\$0	\$64,238	0			
	<b>TOTAL ADDI</b>	<b>\$610,059</b>	<b>\$0</b>	<b>\$0</b>	<b>\$610,059</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
ALASKA AK	FY 2003 ADDI	\$86,130	\$86,130	N/A	\$0	5			
	FY 2004 ADDI	\$101,636	\$101,636	\$0	\$0	11			
	FY 2005 ADDI	\$57,955	\$57,955	\$0	\$0	8			
	FY 2006 ADDI	\$28,919	\$0	\$0	\$28,919	0			
	<b>TOTAL ADDI</b>	<b>\$274,640</b>	<b>\$245,721</b>	<b>\$0</b>	<b>\$28,919</b>	<b>24</b>	<b>\$10,238.00</b>	<b>\$139,066.00</b>	<b>25 %</b>

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ALBANY	FY 2003 ADDI	\$62,246	\$62,246	N/A	\$0	8			
NY	FY 2004 ADDI	\$73,453	\$73,453	\$0	\$0	8			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$135,699</b>	<b>\$135,699</b>	<b>\$0</b>	<b>\$0</b>	<b>16</b>	<b>\$8,481.00</b>	<b>\$57,214.00</b>	<b>43.8 %</b>
ALBUQUERQUE	FY 2003 ADDI	\$149,593	\$0	N/A	\$149,593	0			
NM	FY 2004 ADDI	\$176,524	\$0	\$0	\$176,524	0			
	FY 2005 ADDI	\$100,658	\$0	\$0	\$100,658	0			
	FY 2006 ADDI	\$50,228	\$0	\$0	\$50,228	0			
	<b>TOTAL ADDI</b>	<b>\$477,003</b>	<b>\$0</b>	<b>\$0</b>	<b>\$477,003</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
ALEXANDRIA	FY 2003 ADDI	\$55,168	\$55,168	N/A	\$0	2			
VA	FY 2004 ADDI	\$65,100	\$65,100	\$0	\$0	6			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$120,268</b>	<b>\$120,268</b>	<b>\$0</b>	<b>\$0</b>	<b>8</b>	<b>\$15,034.00</b>	<b>\$185,925.00</b>	<b>62.5 %</b>
ALLEGHENY COUNTY CONSORTIUM	FY 2003 ADDI	\$214,182	\$70,000	N/A	\$144,182	7			
PA	FY 2004 ADDI	\$252,741	\$0	\$0	\$252,741	0			
	FY 2005 ADDI	\$144,140	\$0	\$0	\$144,140	0			
	FY 2006 ADDI	\$71,925	\$0	\$0	\$71,925	0			
	<b>TOTAL ADDI</b>	<b>\$682,988</b>	<b>\$70,000</b>	<b>\$0</b>	<b>\$612,988</b>	<b>7</b>	<b>\$10,000.00</b>	<b>\$99,429.00</b>	<b>57.1 %</b>
ALLENTOWN	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
PA	FY 2004 ADDI	\$55,964	\$55,964	\$0	\$0	16			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$55,964</b>	<b>\$55,964</b>	<b>\$0</b>	<b>\$0</b>	<b>16</b>	<b>\$3,498.00</b>	<b>\$79,205.00</b>	<b>100 %</b>

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<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
AMARILLO  TX	FY 2003 ADDI	\$52,093	\$52,093	N/A	\$0	6			
	FY 2004 ADDI	\$61,471	\$61,471	\$0	\$0	7			
	FY 2005 ADDI	\$35,052	\$35,052	\$0	\$0	4			
	FY 2006 ADDI	\$17,491	\$0	\$0	\$17,491	0			
	<b>TOTAL ADDI</b>	<b>\$166,107</b>	<b>\$148,616</b>	<b>\$0</b>	<b>\$17,491</b>	<b>17</b>	<b>\$8,742.00</b>	<b>\$59,253.00</b>	<b>52.9 %</b>
AMHERST CONSORTIUM  NY	FY 2003 ADDI	\$62,337	\$62,337	N/A	\$0	15			
	FY 2004 ADDI	\$73,560	\$68,475	\$5,085	\$0	14			
	FY 2005 ADDI	\$41,945	\$30,000	\$5,000	\$6,945	6			
	FY 2006 ADDI	\$20,930	\$0	\$0	\$20,930	0			
	<b>TOTAL ADDI</b>	<b>\$198,772</b>	<b>\$160,812</b>	<b>\$10,085</b>	<b>\$27,875</b>	<b>35</b>	<b>\$4,595.00</b>	<b>\$71,027.00</b>	<b>11.4 %</b>
ANAHEIM  CA	FY 2003 ADDI	\$113,826	\$113,826	N/A	\$0	3			
	FY 2004 ADDI	\$134,318	\$134,318	\$0	\$0	10			
	FY 2005 ADDI	\$76,591	\$66,700	\$0	\$9,891	5			
	FY 2006 ADDI	\$38,218	\$0	\$0	\$38,218	0			
	<b>TOTAL ADDI</b>	<b>\$362,953</b>	<b>\$314,844</b>	<b>\$0</b>	<b>\$48,109</b>	<b>18</b>	<b>\$17,491.00</b>	<b>\$246,439.00</b>	<b>77.8 %</b>
ANCHORAGE  AK	FY 2003 ADDI	\$75,911	\$75,911	N/A	\$0	4			
	FY 2004 ADDI	\$89,577	\$89,577	\$0	\$0	9			
	FY 2005 ADDI	\$51,079	\$51,079	\$0	\$0	6			
	FY 2006 ADDI	\$25,488	\$0	\$0	\$25,488	0			
	<b>TOTAL ADDI</b>	<b>\$242,055</b>	<b>\$216,567</b>	<b>\$0</b>	<b>\$25,488</b>	<b>19</b>	<b>\$11,398.00</b>	<b>\$101,606.00</b>	<b>57.9 %</b>
ANN ARBOR  MI	FY 2003 ADDI	\$55,326	\$55,326	N/A	\$0	6			
	FY 2004 ADDI	\$65,286	\$61,040	\$0	\$4,246	7			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$120,612</b>	<b>\$116,366</b>	<b>\$0</b>	<b>\$4,246</b>	<b>13</b>	<b>\$8,951.00</b>	<b>\$120,034.00</b>	<b>61.5 %</b>

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<b>ANNE ARUNDEL COUNTY</b>									
	<b>FY 2003 ADDI</b>	\$61,392	\$61,392	N/A	<b>\$0</b>	5			
MD	<b>FY 2004 ADDI</b>	\$72,445	\$72,445	\$0	<b>\$0</b>	8			
	<b>FY 2005 ADDI</b>	\$41,310	\$41,310	\$0	<b>\$0</b>	7			
	<b>FY 2006 ADDI</b>	\$20,613	\$0	\$0	<b>\$20,613</b>	0			
	<b>TOTAL ADDI</b>	\$195,760	\$175,147	\$0	<b>\$20,613</b>	20	\$8,757.00	\$151,975.00	55 %
<b>ARAPAHOE COUNTY</b>									
	<b>FY 2003 ADDI</b>	\$0	\$0	N/A	<b>\$0</b>	0			
CO	<b>FY 2004 ADDI</b>	\$64,871	\$64,871	\$0	<b>\$0</b>	7			
	<b>FY 2005 ADDI</b>	\$36,991	\$36,991	\$0	<b>\$0</b>	4			
	<b>FY 2006 ADDI</b>	\$18,458	\$18,458	\$0	<b>\$0</b>	2			
	<b>TOTAL ADDI</b>	\$120,320	\$120,320	\$0	<b>\$0</b>	13	\$9,255.00	\$156,350.00	15.4 %
<b>ARIZONA</b>									
	<b>FY 2003 ADDI</b>	\$246,929	\$246,929	N/A	<b>\$0</b>	17			
AZ	<b>FY 2004 ADDI</b>	\$291,384	\$288,415	\$0	<b>\$2,969</b>	34			
	<b>FY 2005 ADDI</b>	\$166,153	\$0	\$0	<b>\$166,153</b>	0			
	<b>FY 2006 ADDI</b>	\$82,686	\$0	\$0	<b>\$82,686</b>	0			
	<b>TOTAL ADDI</b>	\$787,152	\$535,344	\$0	<b>\$251,808</b>	51	\$10,497.00	\$94,406.00	60.8 %
<b>ARKANSAS</b>									
	<b>FY 2003 ADDI</b>	\$606,436	\$567,752	N/A	<b>\$38,684</b>	112			
AR	<b>FY 2004 ADDI</b>	\$715,613	\$0	\$0	<b>\$715,613</b>	0			
	<b>FY 2005 ADDI</b>	\$408,058	\$0	\$0	<b>\$408,058</b>	0			
	<b>FY 2006 ADDI</b>	\$203,617	\$0	\$0	<b>\$203,617</b>	0			
	<b>TOTAL ADDI</b>	\$1,933,724	\$567,752	\$0	<b>\$1,365,972</b>	112	\$5,069.00	\$79,784.00	46.4 %
<b>ARLINGTON</b>									
	<b>FY 2003 ADDI</b>	\$108,456	\$108,456	N/A	<b>\$0</b>	19			
TX	<b>FY 2004 ADDI</b>	\$127,982	\$127,982	\$0	<b>\$0</b>	19			
	<b>FY 2005 ADDI</b>	\$72,978	\$72,978	\$0	<b>\$0</b>	10			
	<b>FY 2006 ADDI</b>	\$36,415	\$20,000	\$5,000	<b>\$16,415</b>	4			
	<b>TOTAL ADDI</b>	\$345,831	\$329,416	\$5,000	<b>\$16,415</b>	52	\$6,335.00	\$91,260.00	55.8 %

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ARLINGTON COUNTY  VA	<b>FY 2003 ADDI</b>	\$66,863	\$66,863	N/A	<b>\$0</b>	6			
	<b>FY 2004 ADDI</b>	\$78,900	\$78,900	\$0	<b>\$0</b>	7			
	<b>FY 2005 ADDI</b>	\$44,991	\$44,991	\$0	<b>\$0</b>	5			
	<b>FY 2006 ADDI</b>	\$22,450	\$22,450	\$0	<b>\$0</b>	3			
	<b>TOTAL ADDI</b>	\$213,204	\$213,204	\$0	<b>\$0</b>	21	\$10,153.00	\$169,963.00	66.7 %
ASHEVILLE CONSORTIUM  NC	<b>FY 2003 ADDI</b>	\$74,239	\$74,239	N/A	<b>\$0</b>	8			
	<b>FY 2004 ADDI</b>	\$87,604	\$87,604	\$0	<b>\$0</b>	11			
	<b>FY 2005 ADDI</b>	\$49,954	\$49,954	\$0	<b>\$0</b>	8			
	<b>FY 2006 ADDI</b>	\$24,926	\$24,926	\$0	<b>\$0</b>	4			
	<b>TOTAL ADDI</b>	\$236,723	\$236,723	\$0	<b>\$0</b>	31	\$7,636.00	\$114,795.00	29 %
ATHENS  GA	<b>FY 2003 ADDI</b>	\$54,744	\$22,240	N/A	<b>\$32,504</b>	3			
	<b>FY 2004 ADDI</b>	\$64,600	\$0	\$0	<b>\$64,600</b>	0			
	<b>FY 2005 ADDI</b>	\$0	\$0	\$0	<b>\$0</b>	0			
	<b>FY 2006 ADDI</b>	\$0	\$0	\$0	<b>\$0</b>	0			
	<b>TOTAL ADDI</b>	\$119,344	\$22,240	\$0	<b>\$97,104</b>	3	\$7,413.00	\$37,144.00	66.7 %
ATLANTA  GA	<b>FY 2003 ADDI</b>	\$224,319	\$165,183	N/A	<b>\$59,136</b>	14			
	<b>FY 2004 ADDI</b>	\$264,703	\$0	\$0	<b>\$264,703</b>	0			
	<b>FY 2005 ADDI</b>	\$150,939	\$0	\$0	<b>\$150,939</b>	0			
	<b>FY 2006 ADDI</b>	\$75,318	\$0	\$0	<b>\$75,318</b>	0			
	<b>TOTAL ADDI</b>	\$715,279	\$165,183	\$0	<b>\$550,096</b>	14	\$11,799.00	\$136,890.00	92.9 %
ATLANTIC COUNTY CONSORTIUM  NJ	<b>FY 2003 ADDI</b>	\$38,625	\$38,625	N/A	<b>\$0</b>	2			
	<b>FY 2004 ADDI</b>	\$45,579	\$45,579	\$0	<b>\$0</b>	6			
	<b>FY 2005 ADDI</b>	\$25,990	\$25,990	\$0	<b>\$0</b>	3			
	<b>FY 2006 ADDI</b>	\$12,969	\$0	\$0	<b>\$12,969</b>	0			
	<b>TOTAL ADDI</b>	\$123,163	\$110,194	\$0	<b>\$12,969</b>	11	\$10,018.00	\$111,682.00	81.8 %

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AUGUSTA  GA	FY 2003 ADDI	\$68,958	\$68,958	N/A	\$0	12			
	FY 2004 ADDI	\$81,373	\$81,373	\$0	\$0	15			
	FY 2005 ADDI	\$46,401	\$46,401	\$0	\$0	8			
	FY 2006 ADDI	\$23,154	\$23,154	\$0	\$0	5			
	<b>TOTAL ADDI</b>	<b>\$219,886</b>	<b>\$219,886</b>	<b>\$0</b>	<b>\$0</b>	<b>40</b>	<b>\$5,497.00</b>	<b>\$81,724.00</b>	<b>87.5 %</b>
AURORA  CO	FY 2003 ADDI	\$83,605	\$83,605	N/A	\$0	22			
	FY 2004 ADDI	\$98,656	\$98,656	\$0	\$0	24			
	FY 2005 ADDI	\$56,256	\$15,107	\$0	\$41,149	2			
	FY 2006 ADDI	\$28,071	\$0	\$0	\$28,071	0			
	<b>TOTAL ADDI</b>	<b>\$266,588</b>	<b>\$197,368</b>	<b>\$0</b>	<b>\$69,220</b>	<b>48</b>	<b>\$4,112.00</b>	<b>\$144,726.00</b>	<b>64.6 %</b>
AUSTIN  TX	FY 2003 ADDI	\$303,237	\$303,237	N/A	\$0	44			
	FY 2004 ADDI	\$357,828	\$357,828	\$0	\$0	53			
	FY 2005 ADDI	\$204,041	\$204,041	\$0	\$0	31			
	FY 2006 ADDI	\$101,815	\$0	\$0	\$101,815	0			
	<b>TOTAL ADDI</b>	<b>\$966,921</b>	<b>\$865,106</b>	<b>\$0</b>	<b>\$101,815</b>	<b>128</b>	<b>\$6,759.00</b>	<b>\$101,922.00</b>	<b>65.6 %</b>
BABYLON TOWNSHIP  NY	FY 2003 ADDI	\$31,860	\$31,860	N/A	\$0	4			
	FY 2004 ADDI	\$37,596	\$37,596	\$0	\$0	5			
	FY 2005 ADDI	\$21,438	\$21,438	\$0	\$0	3			
	FY 2006 ADDI	\$10,697	\$10,697	\$0	\$0	1			
	<b>TOTAL ADDI</b>	<b>\$101,591</b>	<b>\$101,591</b>	<b>\$0</b>	<b>\$0</b>	<b>13</b>	<b>\$7,815.00</b>	<b>\$186,999.00</b>	<b>76.9 %</b>
BAKERSFIELD  CA	FY 2003 ADDI	\$67,121	\$0	N/A	\$67,121	0			
	FY 2004 ADDI	\$79,205	\$0	\$0	\$79,205	0			
	FY 2005 ADDI	\$45,164	\$0	\$0	\$45,164	0			
	FY 2006 ADDI	\$22,537	\$0	\$0	\$22,537	0			
	<b>TOTAL ADDI</b>	<b>\$214,027</b>	<b>\$0</b>	<b>\$0</b>	<b>\$214,027</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>

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BALTIMORE									
	FY 2003 ADDI	\$337,959	\$337,959	N/A	\$0	68			
MD	FY 2004 ADDI	\$398,801	\$360,331	\$0	\$38,470	73			
	FY 2005 ADDI	\$227,405	\$0	\$0	\$227,405	0			
	FY 2006 ADDI	\$113,473	\$0	\$0	\$113,473	0			
	<b>TOTAL ADDI</b>	<b>\$1,077,638</b>	<b>\$698,290</b>	<b>\$0</b>	<b>\$379,348</b>	<b>141</b>	<b>\$4,952.00</b>	<b>\$86,275.00</b>	<b>95 %</b>
BALTIMORE COUNTY									
	FY 2003 ADDI	\$194,093	\$194,093	N/A	\$0	29			
MD	FY 2004 ADDI	\$229,036	\$229,036	\$0	\$0	25			
	FY 2005 ADDI	\$130,601	\$130,601	\$0	\$0	16			
	FY 2006 ADDI	\$65,169	\$0	\$0	\$65,169	0			
	<b>TOTAL ADDI</b>	<b>\$618,899</b>	<b>\$553,730</b>	<b>\$0</b>	<b>\$65,169</b>	<b>70</b>	<b>\$7,910.00</b>	<b>\$110,144.00</b>	<b>48.6 %</b>
BARNSTABLE COUNTY CONSORTIUM									
	FY 2003 ADDI	\$43,813	\$43,813	N/A	\$0	6			
MA	FY 2004 ADDI	\$51,700	\$51,700	\$0	\$0	8			
	FY 2005 ADDI	\$29,481	\$29,481	\$0	\$0	7			
	FY 2006 ADDI	\$14,711	\$0	\$0	\$14,711	0			
	<b>TOTAL ADDI</b>	<b>\$139,705</b>	<b>\$124,994</b>	<b>\$0</b>	<b>\$14,711</b>	<b>21</b>	<b>\$5,952.00</b>	<b>\$136,433.00</b>	<b>23.8 %</b>
BATON ROUGE									
	FY 2003 ADDI	\$130,612	\$34,100	N/A	\$96,512	17			
LA	FY 2004 ADDI	\$154,126	\$0	\$0	\$154,126	0			
	FY 2005 ADDI	\$87,886	\$0	\$0	\$87,886	0			
	FY 2006 ADDI	\$43,855	\$0	\$0	\$43,855	0			
	<b>TOTAL ADDI</b>	<b>\$416,479</b>	<b>\$34,100</b>	<b>\$0</b>	<b>\$382,379</b>	<b>17</b>	<b>\$2,006.00</b>	<b>\$78,924.00</b>	<b>94.1 %</b>
BAYAMON									
	FY 2003 ADDI	\$46,280	\$46,280	N/A	\$0	3			
PR	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$46,280</b>	<b>\$46,280</b>	<b>\$0</b>	<b>\$0</b>	<b>3</b>	<b>\$15,427.00</b>	<b>\$58,227.00</b>	<b>100 %</b>

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\*\* 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
BEAUFORT COUNTY CONSORTIUM SC	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$12,156	\$0	\$0	\$12,156	0			
	<b>TOTAL ADDI</b>	\$12,156	\$0	\$0	\$12,156	0	\$0.00	\$0.00	0 %
BEAVER COUNTY PA	FY 2003 ADDI	\$40,340	\$40,340	N/A	\$0	10			
	FY 2004 ADDI	\$47,603	\$29,942	\$17,661	\$0	21			
	FY 2005 ADDI	\$27,144	\$5,580	\$5,429	\$16,135	3			
	FY 2006 ADDI	\$13,545	\$0	\$0	\$13,545	0			
	<b>TOTAL ADDI</b>	\$128,632	\$75,862	\$23,090	\$29,680	34	\$2,231.00	\$54,915.00	29.4 %
BERGEN COUNTY NJ	FY 2003 ADDI	\$179,849	\$10,000	N/A	\$169,849	1			
	FY 2004 ADDI	\$212,227	\$0	\$0	\$212,227	0			
	FY 2005 ADDI	\$121,016	\$0	\$0	\$121,016	0			
	FY 2006 ADDI	\$60,386	\$0	\$0	\$60,386	0			
	<b>TOTAL ADDI</b>	\$573,478	\$10,000	\$0	\$563,478	1	\$10,000.00	\$255,000.00	100 %
BERKELEY CA	FY 2003 ADDI	\$56,781	\$0	N/A	\$56,781	0			
	FY 2004 ADDI	\$67,004	\$0	\$0	\$67,004	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$123,785	\$0	\$0	\$123,785	0	\$0.00	\$0.00	0 %
BERKS COUNTY PA	FY 2003 ADDI	\$40,310	\$40,310	N/A	\$0	9			
	FY 2004 ADDI	\$47,567	\$47,567	\$0	\$0	6			
	FY 2005 ADDI	\$27,124	\$27,124	\$0	\$0	7			
	FY 2006 ADDI	\$13,535	\$13,535	\$0	\$0	3			
	<b>TOTAL ADDI</b>	\$128,536	\$128,536	\$0	\$0	25	\$5,141.00	\$92,564.00	16 %

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
BEXAR COUNTY  TX	FY 2003 ADDI	\$27,637	\$20,491	N/A	\$7,146	3			
	FY 2004 ADDI	\$32,830	\$0	\$0	\$32,830	0			
	FY 2005 ADDI	\$18,721	\$0	\$0	\$18,721	0			
	FY 2006 ADDI	\$9,341	\$0	\$0	\$9,341	0			
	<b>TOTAL ADDI</b>	<b>\$88,529</b>	<b>\$20,491</b>	<b>\$0</b>	<b>\$68,038</b>	<b>3</b>	<b>\$6,830.00</b>	<b>\$77,333.00</b>	<b>66.7 %</b>
BIRMINGHAM  AL	FY 2003 ADDI	\$113,752	\$113,752	N/A	\$0	8			
	FY 2004 ADDI	\$134,230	\$134,230	\$0	\$0	15			
	FY 2005 ADDI	\$76,541	\$76,541	\$0	\$0	8			
	FY 2006 ADDI	\$38,193	\$13,750	\$0	\$24,443	2			
	<b>TOTAL ADDI</b>	<b>\$362,716</b>	<b>\$338,273</b>	<b>\$0</b>	<b>\$24,443</b>	<b>33</b>	<b>\$10,251.00</b>	<b>\$77,661.00</b>	<b>100 %</b>
BLOOMINGTON  IN	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$54,164	\$54,164	\$0	\$0	15			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$54,164</b>	<b>\$54,164</b>	<b>\$0</b>	<b>\$0</b>	<b>15</b>	<b>\$3,611.00</b>	<b>\$97,324.00</b>	<b>20 %</b>
BOISE  ID	FY 2003 ADDI	\$54,132	\$54,132	N/A	\$0	2			
	FY 2004 ADDI	\$63,877	\$0	\$0	\$63,877	0			
	FY 2005 ADDI	\$36,424	\$0	\$0	\$36,424	0			
	FY 2006 ADDI	\$18,186	\$0	\$0	\$18,186	0			
	<b>TOTAL ADDI</b>	<b>\$172,619</b>	<b>\$54,132</b>	<b>\$0</b>	<b>\$118,487</b>	<b>2</b>	<b>\$27,066.00</b>	<b>\$93,100.00</b>	<b>0 %</b>
BOSTON  MA	FY 2003 ADDI	\$342,873	\$140,205	N/A	\$202,668	42			
	FY 2004 ADDI	\$404,600	\$0	\$0	\$404,600	0			
	FY 2005 ADDI	\$230,711	\$0	\$0	\$230,711	0			
	FY 2006 ADDI	\$115,123	\$0	\$0	\$115,123	0			
	<b>TOTAL ADDI</b>	<b>\$1,093,307</b>	<b>\$140,205</b>	<b>\$0</b>	<b>\$953,102</b>	<b>42</b>	<b>\$3,338.00</b>	<b>\$164,890.00</b>	<b>81 %</b>

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# ADDI Accomplishment Report

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
BOULDER  CO	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$52,368	\$44,900	\$0	\$7,468	4			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$52,368	\$44,900	\$0	\$7,468	4	\$11,225.00	\$178,325.00	0 %
BRAZORIA COUNTY  TX	FY 2003 ADDI	\$40,722	\$40,722	N/A	\$0	9			
	FY 2004 ADDI	\$48,053	\$48,053	\$0	\$0	10			
	FY 2005 ADDI	\$27,401	\$27,401	\$0	\$0	7			
	FY 2006 ADDI	\$13,705	\$0	\$0	\$13,705	0			
	<b>TOTAL ADDI</b>	\$129,881	\$116,176	\$0	\$13,705	26	\$4,468.00	\$73,003.00	38.5 %
BREVARD COUNTY CONSORTIUM FL	FY 2003 ADDI	\$99,528	\$99,528	N/A	\$0	14			
	FY 2004 ADDI	\$117,446	\$117,446	\$0	\$0	13			
	FY 2005 ADDI	\$66,970	\$10,000	\$0	\$56,970	1			
	FY 2006 ADDI	\$33,418	\$0	\$0	\$33,418	0			
	<b>TOTAL ADDI</b>	\$317,362	\$226,974	\$0	\$90,388	28	\$8,106.00	\$105,416.00	35.7 %
BRIDGEPORT  CT	FY 2003 ADDI	\$71,932	\$0	N/A	\$71,932	0			
	FY 2004 ADDI	\$84,882	\$0	\$0	\$84,882	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$156,814	\$0	\$0	\$156,814	0	\$0.00	\$0.00	0 %
BRISTOL CONSORTIUM  TN	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$52,388	\$52,388	\$0	\$0	7			
	FY 2005 ADDI	\$45,264	\$45,264	\$0	\$0	6			
	FY 2006 ADDI	\$22,587	\$0	\$0	\$22,587	0			
	<b>TOTAL ADDI</b>	\$120,239	\$97,652	\$0	\$22,587	13	\$7,512.00	\$66,263.00	0 %

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
BROWARD COUNTY CONSORTIUM FL	FY 2003 ADDI	\$239,925	\$239,925	N/A	\$0	24			
	FY 2004 ADDI	\$283,118	\$0	\$0	\$283,118	0			
	FY 2005 ADDI	\$161,401	\$0	\$0	\$161,401	0			
	FY 2006 ADDI	\$78,508	\$0	\$0	\$78,508	0			
	<b>TOTAL ADDI</b>	<b>\$762,952</b>	<b>\$239,925</b>	<b>\$0</b>	<b>\$523,027</b>	<b>24</b>	<b>\$9,997.00</b>	<b>\$103,005.00</b>	<b>62.5 %</b>
BROWNSVILLE TX	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$24,955	\$0	\$0	\$24,955	0			
	FY 2006 ADDI	\$12,453	\$0	\$0	\$12,453	0			
	<b>TOTAL ADDI</b>	<b>\$37,408</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,408</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
BUCKS COUNTY CONSORTIUM PA	FY 2003 ADDI	\$77,341	\$0	N/A	\$77,341	0			
	FY 2004 ADDI	\$91,264	\$0	\$0	\$91,264	0			
	FY 2005 ADDI	\$52,041	\$0	\$0	\$52,041	0			
	FY 2006 ADDI	\$25,968	\$0	\$0	\$25,968	0			
	<b>TOTAL ADDI</b>	<b>\$246,614</b>	<b>\$0</b>	<b>\$0</b>	<b>\$246,614</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
BUFFALO NY	FY 2003 ADDI	\$180,862	\$175,227	N/A	\$5,635	46			
	FY 2004 ADDI	\$213,422	\$0	\$0	\$213,422	0			
	FY 2005 ADDI	\$121,698	\$0	\$0	\$121,698	0			
	FY 2006 ADDI	\$60,726	\$0	\$0	\$60,726	0			
	<b>TOTAL ADDI</b>	<b>\$576,708</b>	<b>\$175,227</b>	<b>\$0</b>	<b>\$401,481</b>	<b>46</b>	<b>\$3,809.00</b>	<b>\$52,719.00</b>	<b>45.7 %</b>
BURLINGTON COUNTY NJ	FY 2003 ADDI	\$46,555	\$46,555	N/A	\$0	14			
	FY 2004 ADDI	\$54,936	\$19,504	\$0	\$35,432	7			
	FY 2005 ADDI	\$31,563	\$0	\$0	\$31,563	0			
	FY 2006 ADDI	\$18,705	\$0	\$0	\$18,705	0			
	<b>TOTAL ADDI</b>	<b>\$151,759</b>	<b>\$66,059</b>	<b>\$0</b>	<b>\$85,700</b>	<b>21</b>	<b>\$3,146.00</b>	<b>\$75,649.00</b>	<b>57.1 %</b>

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
BUTLER COUNTY CONSORTIUM  OH	<b>FY 2003 ADDI</b>	\$55,747	\$55,747	N/A	<b>\$0</b>	14			
	<b>FY 2004 ADDI</b>	\$65,783	\$16,800	\$0	<b>\$48,983</b>	4			
	<b>FY 2005 ADDI</b>	\$37,511	\$0	\$0	<b>\$37,511</b>	0			
	<b>FY 2006 ADDI</b>	\$18,718	\$0	\$0	<b>\$18,718</b>	0			
	<b>TOTAL ADDI</b>	\$177,759	\$72,547	\$0	<b>\$105,212</b>	18	\$4,030.00	\$92,012.00	27.8 %
CALIFORNIA  CA	<b>FY 2003 ADDI</b>	\$2,781,417	\$2,781,417	N/A	<b>\$0</b>	77			
	<b>FY 2004 ADDI</b>	\$2,951,336	\$2,951,336	\$0	<b>\$0</b>	291			
	<b>FY 2005 ADDI</b>	\$1,855,548	\$731,617	\$0	<b>\$1,123,931</b>	55			
	<b>FY 2006 ADDI</b>	\$935,371	\$0	\$0	<b>\$935,371</b>	0			
	<b>TOTAL ADDI</b>	\$8,523,672	\$6,464,370	\$0	<b>\$2,059,302</b>	423	\$15,282.00	\$160,161.00	61.7 %
CAMBRIDGE  MA	<b>FY 2003 ADDI</b>	\$51,148	\$49,670	N/A	<b>\$1,478</b>	11			
	<b>FY 2004 ADDI</b>	\$60,356	\$0	\$0	<b>\$60,356</b>	0			
	<b>FY 2005 ADDI</b>	\$0	\$0	\$0	<b>\$0</b>	0			
	<b>FY 2006 ADDI</b>	\$0	\$0	\$0	<b>\$0</b>	0			
	<b>TOTAL ADDI</b>	\$111,504	\$49,670	\$0	<b>\$61,834</b>	11	\$4,515.00	\$133,599.00	54.5 %
CAMDEN COUNTY CONSORTIUM NJ	<b>FY 2003 ADDI</b>	\$86,001	\$86,001	N/A	<b>\$0</b>	9			
	<b>FY 2004 ADDI</b>	\$101,484	\$88,575	\$1,425	<b>\$11,484</b>	9			
	<b>FY 2005 ADDI</b>	\$57,868	\$0	\$0	<b>\$57,868</b>	0			
	<b>FY 2006 ADDI</b>	\$28,876	\$0	\$0	<b>\$28,876</b>	0			
	<b>TOTAL ADDI</b>	\$274,229	\$174,576	\$1,425	<b>\$98,228</b>	18	\$9,699.00	\$119,565.00	88.9 %
CAROLINA  PR	<b>FY 2003 ADDI</b>	\$37,654	\$37,654	N/A	<b>\$0</b>	11			
	<b>FY 2004 ADDI</b>	\$0	\$0	\$0	<b>\$0</b>	0			
	<b>FY 2005 ADDI</b>	\$0	\$0	\$0	<b>\$0</b>	0			
	<b>FY 2006 ADDI</b>	\$0	\$0	\$0	<b>\$0</b>	0			
	<b>TOTAL ADDI</b>	\$37,654	\$37,654	\$0	<b>\$0</b>	11	\$3,423.00	\$100,925.00	100 %

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
CHARLESTON  SC	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$50,217	\$3,000	\$0	\$47,217	1			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$50,217	\$3,000	\$0	\$47,217	1	\$3,000.00	\$176,440.00	100 %
CHARLESTON CONSORTIUM WV	FY 2003 ADDI	\$51,161	\$51,161	N/A	\$0	3			
	FY 2004 ADDI	\$60,372	\$60,372	\$0	\$0	7			
	FY 2005 ADDI	\$34,425	\$34,425	\$0	\$0	4			
	FY 2006 ADDI	\$17,178	\$0	\$0	\$17,178	0			
	<b>TOTAL ADDI</b>	\$163,136	\$145,958	\$0	\$17,178	14	\$10,426.00	\$93,171.00	14.3 %
CHARLESTON COUNTY  SC	FY 2003 ADDI	\$54,778	\$0	N/A	\$54,778	0			
	FY 2004 ADDI	\$64,640	\$0	\$0	\$64,640	0			
	FY 2005 ADDI	\$36,859	\$0	\$0	\$36,859	0			
	FY 2006 ADDI	\$18,392	\$0	\$0	\$18,392	0			
	<b>TOTAL ADDI</b>	\$174,669	\$0	\$0	\$174,669	0	\$0.00	\$0.00	0 %
CHARLOTTE CONSORTIUM NC	FY 2003 ADDI	\$187,374	\$187,374	N/A	\$0	31			
	FY 2004 ADDI	\$221,106	\$221,106	\$0	\$0	35			
	FY 2005 ADDI	\$126,080	\$126,080	\$0	\$0	26			
	FY 2006 ADDI	\$62,913	\$0	\$0	\$62,913	0			
	<b>TOTAL ADDI</b>	\$597,473	\$534,560	\$0	\$62,913	92	\$5,810.00	\$102,514.00	92.4 %
CHARLOTTESVILLE CONSORTIUM VA	FY 2003 ADDI	\$55,762	\$55,762	N/A	\$0	18			
	FY 2004 ADDI	\$65,800	\$31,608	\$0	\$34,192	6			
	FY 2005 ADDI	\$37,521	\$0	\$0	\$37,521	0			
	FY 2006 ADDI	\$18,723	\$0	\$0	\$18,723	0			
	<b>TOTAL ADDI</b>	\$177,806	\$87,370	\$0	\$90,436	24	\$3,640.00	\$144,963.00	37.5 %

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
CHATTANOOGA  TN	FY 2003 ADDI	\$64,053	\$64,053	N/A	\$0	10			
	FY 2004 ADDI	\$75,585	\$75,585	\$0	\$0	13			
	FY 2005 ADDI	\$43,100	\$43,100	\$0	\$0	7			
	FY 2006 ADDI	\$21,507	\$21,507	\$0	\$0	6			
	<b>TOTAL ADDI</b>	<b>\$204,245</b>	<b>\$204,245</b>	<b>\$0</b>	<b>\$0</b>	<b>36</b>	<b>\$5,673.00</b>	<b>\$77,443.00</b>	<b>83.3 %</b>
CHESAPEAKE  VA	FY 2003 ADDI	\$34,191	\$34,191	N/A	\$0	2			
	FY 2004 ADDI	\$40,346	\$40,346	\$0	\$0	5			
	FY 2005 ADDI	\$23,006	\$23,006	\$0	\$0	3			
	FY 2006 ADDI	\$11,480	\$10,000	\$0	\$1,480	1			
	<b>TOTAL ADDI</b>	<b>\$109,023</b>	<b>\$107,543</b>	<b>\$0</b>	<b>\$1,480</b>	<b>11</b>	<b>\$9,777.00</b>	<b>\$124,316.00</b>	<b>90.9 %</b>
CHESTER COUNTY  PA	FY 2003 ADDI	\$62,279	\$62,279	N/A	\$0	7			
	FY 2004 ADDI	\$73,491	\$73,491	\$0	\$0	9			
	FY 2005 ADDI	\$41,906	\$41,906	\$0	\$0	6			
	FY 2006 ADDI	\$20,911	\$0	\$0	\$20,911	0			
	<b>TOTAL ADDI</b>	<b>\$198,587</b>	<b>\$177,676</b>	<b>\$0</b>	<b>\$20,911</b>	<b>22</b>	<b>\$8,076.00</b>	<b>\$108,252.00</b>	<b>22.7 %</b>
CHESTERFIELD COUNTY  VA	FY 2003 ADDI	\$33,494	\$33,494	N/A	\$0	5			
	FY 2004 ADDI	\$39,524	\$39,524	\$0	\$0	5			
	FY 2005 ADDI	\$22,538	\$22,538	\$0	\$0	3			
	FY 2006 ADDI	\$11,246	\$7,265	\$0	\$3,981	1			
	<b>TOTAL ADDI</b>	<b>\$106,802</b>	<b>\$102,821</b>	<b>\$0</b>	<b>\$3,981</b>	<b>14</b>	<b>\$7,344.00</b>	<b>\$123,592.00</b>	<b>78.6 %</b>
CHICAGO  IL	FY 2003 ADDI	\$1,359,687	\$1,359,687	N/A	\$0	56			
	FY 2004 ADDI	\$1,604,471	\$1,604,471	\$0	\$0	155			
	FY 2005 ADDI	\$914,904	\$444,210	\$0	\$470,694	39			
	FY 2006 ADDI	\$456,529	\$0	\$0	\$456,529	0			
	<b>TOTAL ADDI</b>	<b>\$4,335,591</b>	<b>\$3,408,368</b>	<b>\$0</b>	<b>\$927,223</b>	<b>250</b>	<b>\$13,633.00</b>	<b>\$159,511.00</b>	<b>89.2 %</b>

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\*\* 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
CHULA VISTA	FY 2003 ADDI	\$51,953	\$37,000	N/A	\$14,953	1			
CA	FY 2004 ADDI	\$61,306	\$0	\$0	\$61,306	0			
	FY 2005 ADDI	\$34,958	\$0	\$0	\$34,958	0			
	FY 2006 ADDI	\$17,444	\$0	\$0	\$17,444	0			
	<b>TOTAL ADDI</b>	<b>\$165,661</b>	<b>\$37,000</b>	<b>\$0</b>	<b>\$128,661</b>	<b>1</b>	<b>\$37,000.00</b>	<b>\$175,150.00</b>	<b>100 %</b>
CINCINNATI	FY 2003 ADDI	\$228,566	\$122,722	N/A	\$105,844	19			
OH	FY 2004 ADDI	\$269,714	\$0	\$0	\$269,714	0			
	FY 2005 ADDI	\$153,797	\$0	\$0	\$153,797	0			
	FY 2006 ADDI	\$76,743	\$0	\$0	\$76,743	0			
	<b>TOTAL ADDI</b>	<b>\$728,820</b>	<b>\$122,722</b>	<b>\$0</b>	<b>\$606,098</b>	<b>19</b>	<b>\$6,459.00</b>	<b>\$92,008.00</b>	<b>73.7 %</b>
CLACKAMAS COUNTY	FY 2003 ADDI	\$71,947	\$71,947	N/A	\$0	8			
OR	FY 2004 ADDI	\$84,899	\$40,000	\$0	\$44,899	4			
	FY 2005 ADDI	\$48,411	\$0	\$0	\$48,411	0			
	FY 2006 ADDI	\$24,157	\$0	\$0	\$24,157	0			
	<b>TOTAL ADDI</b>	<b>\$229,414</b>	<b>\$111,947</b>	<b>\$0</b>	<b>\$117,467</b>	<b>12</b>	<b>\$9,329.00</b>	<b>\$167,582.00</b>	<b>41.7 %</b>
CLARK COUNTY CONSORTIUM	FY 2003 ADDI	\$356,583	\$356,583	N/A	\$0	54			
NV	FY 2004 ADDI	\$420,778	\$198,893	\$0	\$221,885	26			
	FY 2005 ADDI	\$239,937	\$0	\$0	\$239,937	0			
	FY 2006 ADDI	\$72,702	\$0	\$0	\$72,702	0			
	<b>TOTAL ADDI</b>	<b>\$1,090,000</b>	<b>\$555,476</b>	<b>\$0</b>	<b>\$534,524</b>	<b>80</b>	<b>\$6,943.00</b>	<b>\$123,018.00</b>	<b>80 %</b>
CLARK COUNTY CONSORTIUM	FY 2003 ADDI	\$86,295	\$86,295	N/A	\$0	4			
WA	FY 2004 ADDI	\$101,831	\$92,585	\$0	\$9,246	9			
	FY 2005 ADDI	\$58,066	\$0	\$0	\$58,066	0			
	FY 2006 ADDI	\$28,975	\$0	\$0	\$28,975	0			
	<b>TOTAL ADDI</b>	<b>\$275,167</b>	<b>\$178,880</b>	<b>\$0</b>	<b>\$96,287</b>	<b>13</b>	<b>\$13,760.00</b>	<b>\$131,772.00</b>	<b>7.7 %</b>

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
<b>CLAYTON COUNTY</b>									
	<b>FY 2003 ADDI</b>	\$68,843	\$68,843	N/A	\$0	14			
GA	<b>FY 2004 ADDI</b>	\$70,909	\$18,683	\$0	\$52,226	4			
	<b>FY 2005 ADDI</b>	\$45,461	\$0	\$0	\$45,461	0			
	<b>FY 2006 ADDI</b>	\$22,881	\$0	\$0	\$22,881	0			
	<b>TOTAL ADDI</b>	\$208,094	\$87,526	\$0	\$120,568	18	\$4,863.00	\$118,109.00	88.9 %
<b>CLEVELAND</b>									
	<b>FY 2003 ADDI</b>	\$259,281	\$259,281	N/A	\$0	26			
OH	<b>FY 2004 ADDI</b>	\$305,959	\$110,000	\$0	\$195,959	11			
	<b>FY 2005 ADDI</b>	\$174,464	\$0	\$0	\$174,464	0			
	<b>FY 2006 ADDI</b>	\$87,056	\$0	\$0	\$87,056	0			
	<b>TOTAL ADDI</b>	\$826,760	\$369,281	\$0	\$457,479	37	\$9,981.00	\$109,773.00	94.6 %
<b>COBB COUNTY CONSORTIUM</b>									
	<b>FY 2003 ADDI</b>	\$135,850	\$135,850	N/A	\$0	15			
GA	<b>FY 2004 ADDI</b>	\$160,307	\$160,307	\$0	\$0	17			
	<b>FY 2005 ADDI</b>	\$91,411	\$25,000	\$0	\$66,411	3			
	<b>FY 2006 ADDI</b>	\$44,594	\$0	\$0	\$44,594	0			
	<b>TOTAL ADDI</b>	\$432,162	\$321,157	\$0	\$111,005	35	\$9,176.00	\$92,185.00	74.3 %
<b>COLLIER COUNTY</b>									
	<b>FY 2003 ADDI</b>	\$42,801	\$42,801	N/A	\$0	5			
FL	<b>FY 2004 ADDI</b>	\$50,506	\$50,000	\$0	\$506	5			
	<b>FY 2005 ADDI</b>	\$28,800	\$0	\$0	\$28,800	0			
	<b>FY 2006 ADDI</b>	\$14,371	\$0	\$0	\$14,371	0			
	<b>TOTAL ADDI</b>	\$136,478	\$92,801	\$0	\$43,677	10	\$9,280.00	\$157,107.00	80 %
<b>COLORADO</b>									
	<b>FY 2003 ADDI</b>	\$532,280	\$532,280	N/A	\$0	91			
CO	<b>FY 2004 ADDI</b>	\$473,715	\$424,440	\$0	\$49,275	63			
	<b>FY 2005 ADDI</b>	\$362,057	\$0	\$0	\$362,057	0			
	<b>FY 2006 ADDI</b>	\$167,509	\$0	\$0	\$167,509	0			
	<b>TOTAL ADDI</b>	\$1,535,561	\$956,720	\$0	\$578,841	154	\$6,212.00	\$121,444.00	21.4 %

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
COLORADO SPRINGS  CO	<b>FY 2003 ADDI</b>	\$113,801	\$113,801	N/A	<b>\$0</b>	25			
	<b>FY 2004 ADDI</b>	\$134,289	\$63,089	\$0	<b>\$71,200</b>	13			
	<b>FY 2005 ADDI</b>	\$76,574	\$0	\$0	<b>\$76,574</b>	0			
	<b>FY 2006 ADDI</b>	\$38,210	\$0	\$0	<b>\$38,210</b>	0			
	<b>TOTAL ADDI</b>	\$362,874	\$176,890	\$0	<b>\$185,984</b>	38	\$4,655.00	\$119,101.00	31.6 %
COLUMBIA  MO	<b>FY 2003 ADDI</b>	\$0	\$0	N/A	<b>\$0</b>	0			
	<b>FY 2004 ADDI</b>	\$50,843	\$50,843	\$0	<b>\$0</b>	11			
	<b>FY 2005 ADDI</b>	\$0	\$0	\$0	<b>\$0</b>	0			
	<b>FY 2006 ADDI</b>	\$0	\$0	\$0	<b>\$0</b>	0			
	<b>TOTAL ADDI</b>	\$50,843	\$50,843	\$0	<b>\$0</b>	11	\$4,622.00	\$77,711.00	36.4 %
COLUMBIA  SC	<b>FY 2003 ADDI</b>	\$55,428	\$55,428	N/A	<b>\$0</b>	12			
	<b>FY 2004 ADDI</b>	\$65,407	\$55,000	\$0	<b>\$10,407</b>	11			
	<b>FY 2005 ADDI</b>	\$0	\$0	\$0	<b>\$0</b>	0			
	<b>FY 2006 ADDI</b>	\$0	\$0	\$0	<b>\$0</b>	0			
	<b>TOTAL ADDI</b>	\$120,835	\$110,428	\$0	<b>\$10,407</b>	23	\$4,801.00	\$102,652.00	13 %
COLUMBUS  GA	<b>FY 2003 ADDI</b>	\$58,608	\$45,500	N/A	<b>\$13,108</b>	5			
	<b>FY 2004 ADDI</b>	\$69,159	\$0	\$0	<b>\$69,159</b>	0			
	<b>FY 2005 ADDI</b>	\$39,436	\$0	\$0	<b>\$39,436</b>	0			
	<b>FY 2006 ADDI</b>	\$19,678	\$0	\$0	<b>\$19,678</b>	0			
	<b>TOTAL ADDI</b>	\$186,881	\$45,500	\$0	<b>\$141,381</b>	5	\$9,100.00	\$80,695.00	100 %
COLUMBUS  OH	<b>FY 2003 ADDI</b>	\$333,503	\$333,503	N/A	<b>\$0</b>	89			
	<b>FY 2004 ADDI</b>	\$393,544	\$393,544	\$0	<b>\$0</b>	99			
	<b>FY 2005 ADDI</b>	\$224,407	\$224,407	\$0	<b>\$0</b>	57			
	<b>FY 2006 ADDI</b>	\$111,977	\$111,977	\$0	<b>\$0</b>	27			
	<b>TOTAL ADDI</b>	\$1,063,431	\$1,063,431	\$0	<b>\$0</b>	272	\$3,910.00	\$92,921.00	80.9 %

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
<b>CONCORD CONSORTIUM</b>									
NC	<b>FY 2003 ADDI</b>	\$74,981	\$74,981	N/A	<b>\$0</b>	12			
	<b>FY 2004 ADDI</b>	\$88,480	\$88,480	\$0	<b>\$0</b>	18			
	<b>FY 2005 ADDI</b>	\$50,453	\$30,750	\$0	<b>\$19,703</b>	6			
	<b>FY 2006 ADDI</b>	\$25,176	\$0	\$0	<b>\$25,176</b>	0			
	<b>TOTAL ADDI</b>	<b>\$239,090</b>	<b>\$194,211</b>	<b>\$0</b>	<b>\$44,879</b>	<b>36</b>	<b>\$5,395.00</b>	<b>\$90,677.00</b>	<b>63.9 %</b>
<b>CONNECTICUT</b>									
CT	<b>FY 2003 ADDI</b>	\$620,274	\$545,411	N/A	<b>\$74,863</b>	26			
	<b>FY 2004 ADDI</b>	\$731,940	\$0	\$0	<b>\$731,940</b>	0			
	<b>FY 2005 ADDI</b>	\$503,857	\$0	\$0	<b>\$503,857</b>	0			
	<b>FY 2006 ADDI</b>	\$311,717	\$0	\$0	<b>\$311,717</b>	0			
	<b>TOTAL ADDI</b>	<b>\$2,167,788</b>	<b>\$545,411</b>	<b>\$0</b>	<b>\$1,622,377</b>	<b>26</b>	<b>\$20,977.00</b>	<b>\$111,090.00</b>	<b>57.7 %</b>
<b>CONTRA COSTA COUNTY CONSORTIUM</b>									
CA	<b>FY 2003 ADDI</b>	\$155,025	\$155,025	N/A	<b>\$0</b>	7			
	<b>FY 2004 ADDI</b>	\$182,935	\$74,377	\$0	<b>\$108,558</b>	5			
	<b>FY 2005 ADDI</b>	\$104,313	\$0	\$0	<b>\$104,313</b>	0			
	<b>FY 2006 ADDI</b>	\$52,051	\$0	\$0	<b>\$52,051</b>	0			
	<b>TOTAL ADDI</b>	<b>\$494,324</b>	<b>\$229,402</b>	<b>\$0</b>	<b>\$264,922</b>	<b>12</b>	<b>\$19,117.00</b>	<b>\$266,793.00</b>	<b>58.3 %</b>
<b>COOK COUNTY CONSORTIUM</b>									
IL	<b>FY 2003 ADDI</b>	\$354,822	\$238,466	N/A	<b>\$116,356</b>	23			
	<b>FY 2004 ADDI</b>	\$398,640	\$0	\$0	<b>\$398,640</b>	0			
	<b>FY 2005 ADDI</b>	\$227,313	\$0	\$0	<b>\$227,313</b>	0			
	<b>FY 2006 ADDI</b>	\$111,012	\$0	\$0	<b>\$111,012</b>	0			
	<b>TOTAL ADDI</b>	<b>\$1,091,787</b>	<b>\$238,466</b>	<b>\$0</b>	<b>\$853,321</b>	<b>23</b>	<b>\$10,368.00</b>	<b>\$134,441.00</b>	<b>82.6 %</b>
<b>CORPUS CHRISTI</b>									
TX	<b>FY 2003 ADDI</b>	\$76,154	\$76,154	N/A	<b>\$0</b>	16			
	<b>FY 2004 ADDI</b>	\$89,864	\$89,864	\$0	<b>\$0</b>	18			
	<b>FY 2005 ADDI</b>	\$51,243	\$45,000	\$0	<b>\$6,243</b>	9			
	<b>FY 2006 ADDI</b>	\$25,570	\$0	\$0	<b>\$25,570</b>	0			
	<b>TOTAL ADDI</b>	<b>\$242,831</b>	<b>\$211,018</b>	<b>\$0</b>	<b>\$31,813</b>	<b>43</b>	<b>\$4,907.00</b>	<b>\$72,558.00</b>	<b>95.3 %</b>

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
CUMBERLAND COUNTY									
	FY 2003 ADDI	\$38,577	\$38,577	N/A	\$0	12			
NC	FY 2004 ADDI	\$45,522	\$23,193	\$0	\$22,329	6			
	FY 2005 ADDI	\$25,958	\$0	\$0	\$25,958	0			
	FY 2006 ADDI	\$12,935	\$0	\$0	\$12,935	0			
	<b>TOTAL ADDI</b>	<b>\$122,992</b>	<b>\$61,770</b>	<b>\$0</b>	<b>\$61,222</b>	<b>18</b>	<b>\$3,432.00</b>	<b>\$68,504.00</b>	<b>72.2 %</b>
CUMBERLAND COUNTY									
	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
PA	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$23,426	\$0	\$0	\$23,426	0			
	FY 2006 ADDI	\$11,689	\$0	\$0	\$11,689	0			
	<b>TOTAL ADDI</b>	<b>\$35,115</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,115</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
CUYAHOGA COUNTY CONSORTIUM									
OH	FY 2003 ADDI	\$183,685	\$183,685	N/A	\$0	33			
	FY 2004 ADDI	\$216,753	\$216,753	\$0	\$0	37			
	FY 2005 ADDI	\$123,597	\$123,597	\$0	\$0	17			
	FY 2006 ADDI	\$61,726	\$61,726	\$0	\$0	7			
	<b>TOTAL ADDI</b>	<b>\$585,761</b>	<b>\$585,761</b>	<b>\$0</b>	<b>\$0</b>	<b>94</b>	<b>\$6,232.00</b>	<b>\$113,194.00</b>	<b>23.4 %</b>
DADE COUNTY									
	FY 2003 ADDI	\$276,802	\$276,802	N/A	\$0	46			
FL	FY 2004 ADDI	\$326,634	\$120,754	\$0	\$205,880	12			
	FY 2005 ADDI	\$186,254	\$0	\$0	\$186,254	0			
	FY 2006 ADDI	\$88,078	\$0	\$0	\$88,078	0			
	<b>TOTAL ADDI</b>	<b>\$877,768</b>	<b>\$397,556</b>	<b>\$0</b>	<b>\$480,212</b>	<b>58</b>	<b>\$6,854.00</b>	<b>\$139,850.00</b>	<b>91.4 %</b>
DAKOTA COUNTY CONSORTIUM									
MN	FY 2003 ADDI	\$170,774	\$170,774	N/A	\$0	16			
	FY 2004 ADDI	\$201,518	\$201,518	\$0	\$0	25			
	FY 2005 ADDI	\$114,927	\$114,927	\$0	\$0	12			
	FY 2006 ADDI	\$57,347	\$10,000	\$0	\$47,347	1			
	<b>TOTAL ADDI</b>	<b>\$544,566</b>	<b>\$497,219</b>	<b>\$0</b>	<b>\$47,347</b>	<b>54</b>	<b>\$9,208.00</b>	<b>\$170,876.00</b>	<b>29.6 %</b>

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
DALLAS	FY 2003 ADDI	\$534,125	\$534,125	N/A	\$0	60			
TX	FY 2004 ADDI	\$630,284	\$630,284	\$0	\$0	77			
	FY 2005 ADDI	\$359,401	\$359,401	\$0	\$0	48			
	FY 2006 ADDI	\$179,338	\$0	\$0	\$179,338	0			
	<b>TOTAL ADDI</b>	<b>\$1,703,148</b>	<b>\$1,523,810</b>	<b>\$0</b>	<b>\$179,338</b>	<b>185</b>	<b>\$8,237.00</b>	<b>\$95,564.00</b>	<b>94.1 %</b>
DALLAS COUNTY	FY 2003 ADDI	\$38,321	\$38,321	N/A	\$0	6			
TX	FY 2004 ADDI	\$45,220	\$45,220	\$0	\$0	5			
	FY 2005 ADDI	\$27,675	\$27,675	\$0	\$0	4			
	FY 2006 ADDI	\$13,470	\$0	\$0	\$13,470	0			
	<b>TOTAL ADDI</b>	<b>\$124,686</b>	<b>\$111,216</b>	<b>\$0</b>	<b>\$13,470</b>	<b>15</b>	<b>\$7,414.00</b>	<b>\$83,990.00</b>	<b>100 %</b>
DANE COUNTY	FY 2003 ADDI	\$49,076	\$49,076	N/A	\$0	4			
WI	FY 2004 ADDI	\$61,996	\$61,996	\$0	\$0	7			
	FY 2005 ADDI	\$35,446	\$35,446	\$0	\$0	5			
	FY 2006 ADDI	\$18,421	\$0	\$0	\$18,421	0			
	<b>TOTAL ADDI</b>	<b>\$164,939</b>	<b>\$146,518</b>	<b>\$0</b>	<b>\$18,421</b>	<b>16</b>	<b>\$9,157.00</b>	<b>\$103,944.00</b>	<b>12.5 %</b>
DAUPHIN COUNTY	FY 2003 ADDI	\$44,146	\$44,146	N/A	\$0	12			
PA	FY 2004 ADDI	\$52,093	\$52,093	\$0	\$0	11			
	FY 2005 ADDI	\$29,627	\$29,627	\$0	\$0	6			
	FY 2006 ADDI	\$14,784	\$14,784	\$0	\$0	4			
	<b>TOTAL ADDI</b>	<b>\$140,650</b>	<b>\$140,650</b>	<b>\$0</b>	<b>\$0</b>	<b>33</b>	<b>\$4,262.00</b>	<b>\$85,009.00</b>	<b>51.5 %</b>
DAYTON	FY 2003 ADDI	\$83,537	\$83,537	N/A	\$0	20			
OH	FY 2004 ADDI	\$98,576	\$29,009	\$0	\$69,567	5			
	FY 2005 ADDI	\$56,210	\$0	\$0	\$56,210	0			
	FY 2006 ADDI	\$33,426	\$0	\$0	\$33,426	0			
	<b>TOTAL ADDI</b>	<b>\$271,749</b>	<b>\$112,546</b>	<b>\$0</b>	<b>\$159,203</b>	<b>25</b>	<b>\$4,502.00</b>	<b>\$75,490.00</b>	<b>64 %</b>

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
DEKALB COUNTY									
	FY 2003 ADDI	\$190,981	\$86,130	N/A	\$104,851	12			
GA	FY 2004 ADDI	\$225,363	\$0	\$0	\$225,363	0			
	FY 2005 ADDI	\$128,507	\$0	\$0	\$128,507	0			
	FY 2006 ADDI	\$64,158	\$0	\$0	\$64,158	0			
	<b>TOTAL ADDI</b>	<b>\$609,009</b>	<b>\$86,130</b>	<b>\$0</b>	<b>\$522,879</b>	<b>12</b>	<b>\$7,178.00</b>	<b>\$111,553.00</b>	<b>100 %</b>
DELAWARE									
	FY 2003 ADDI	\$88,576	\$88,576	N/A	\$0	12			
DE	FY 2004 ADDI	\$104,522	\$60,025	\$0	\$44,497	7			
	FY 2005 ADDI	\$59,601	\$0	\$0	\$59,601	0			
	FY 2006 ADDI	\$29,740	\$0	\$0	\$29,740	0			
	<b>TOTAL ADDI</b>	<b>\$282,439</b>	<b>\$148,601</b>	<b>\$0</b>	<b>\$133,838</b>	<b>19</b>	<b>\$7,821.00</b>	<b>\$140,176.00</b>	<b>57.9 %</b>
DELAWARE COUNTY									
	FY 2003 ADDI	\$71,459	\$71,459	N/A	\$0	16			
PA	FY 2004 ADDI	\$84,323	\$84,323	\$0	\$0	19			
	FY 2005 ADDI	\$48,083	\$48,083	\$0	\$0	10			
	FY 2006 ADDI	\$23,993	\$23,993	\$0	\$0	5			
	<b>TOTAL ADDI</b>	<b>\$227,858</b>	<b>\$227,858</b>	<b>\$0</b>	<b>\$0</b>	<b>50</b>	<b>\$4,557.00</b>	<b>\$99,401.00</b>	<b>78 %</b>
DENTON									
	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
TX	FY 2004 ADDI	\$51,438	\$13,417	\$10,288	\$27,733	6			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$51,438</b>	<b>\$13,417</b>	<b>\$10,288</b>	<b>\$27,733</b>	<b>6</b>	<b>\$2,236.00</b>	<b>\$68,440.00</b>	<b>66.7 %</b>
DENVER									
	FY 2003 ADDI	\$260,161	\$0	N/A	\$260,161	0			
CO	FY 2004 ADDI	\$306,998	\$0	\$0	\$306,998	0			
	FY 2005 ADDI	\$175,057	\$0	\$0	\$175,057	0			
	FY 2006 ADDI	\$87,352	\$0	\$0	\$87,352	0			
	<b>TOTAL ADDI</b>	<b>\$829,568</b>	<b>\$0</b>	<b>\$0</b>	<b>\$829,568</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
DES MOINES									
	FY 2003 ADDI	\$68,227	\$68,227	N/A	\$0	10			
IA	FY 2004 ADDI	\$80,510	\$60,000	\$0	\$20,510	6			
	FY 2005 ADDI	\$45,908	\$0	\$0	\$45,908	0			
	FY 2006 ADDI	\$22,908	\$0	\$0	\$22,908	0			
	<b>TOTAL ADDI</b>	<b>\$217,553</b>	<b>\$128,227</b>	<b>\$0</b>	<b>\$89,326</b>	<b>16</b>	<b>\$8,014.00</b>	<b>\$100,769.00</b>	<b>68.8 %</b>
DETROIT									
	FY 2003 ADDI	\$404,981	\$174,532	N/A	\$230,449	14			
MI	FY 2004 ADDI	\$477,890	\$0	\$0	\$477,890	0			
	FY 2005 ADDI	\$272,503	\$0	\$0	\$272,503	0			
	FY 2006 ADDI	\$135,977	\$0	\$0	\$135,977	0			
	<b>TOTAL ADDI</b>	<b>\$1,291,351</b>	<b>\$174,532</b>	<b>\$0</b>	<b>\$1,116,819</b>	<b>14</b>	<b>\$12,467.00</b>	<b>\$81,650.00</b>	<b>100 %</b>
DISTRICT OF COLUMBIA									
	FY 2003 ADDI	\$327,417	\$327,417	N/A	\$0	16			
DC	FY 2004 ADDI	\$386,362	\$386,362	\$0	\$0	38			
	FY 2005 ADDI	\$220,312	\$3,619	\$0	\$216,693	1			
	FY 2006 ADDI	\$109,934	\$0	\$0	\$109,934	0			
	<b>TOTAL ADDI</b>	<b>\$1,044,025</b>	<b>\$717,398</b>	<b>\$0</b>	<b>\$326,627</b>	<b>55</b>	<b>\$13,044.00</b>	<b>\$136,085.00</b>	<b>96.4 %</b>
DUPAGE COUNTY CONSORTIUM									
	FY 2003 ADDI	\$147,270	\$147,270	N/A	\$0	5			
IL	FY 2004 ADDI	\$173,767	\$173,767	\$0	\$0	18			
	FY 2005 ADDI	\$99,085	\$99,085	\$0	\$0	9			
	FY 2006 ADDI	\$49,443	\$0	\$0	\$49,443	0			
	<b>TOTAL ADDI</b>	<b>\$469,565</b>	<b>\$420,122</b>	<b>\$0</b>	<b>\$49,443</b>	<b>32</b>	<b>\$13,129.00</b>	<b>\$171,379.00</b>	<b>56.2 %</b>
DURHAM CONSORTIUM									
	FY 2003 ADDI	\$91,232	\$91,232	N/A	\$0	5			
NC	FY 2004 ADDI	\$107,656	\$107,656	\$0	\$0	11			
	FY 2005 ADDI	\$61,388	\$61,388	\$0	\$0	7			
	FY 2006 ADDI	\$30,632	\$9,105	\$0	\$21,527	1			
	<b>TOTAL ADDI</b>	<b>\$290,908</b>	<b>\$269,381</b>	<b>\$0</b>	<b>\$21,527</b>	<b>24</b>	<b>\$11,224.00</b>	<b>\$80,805.00</b>	<b>100 %</b>

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# ADDI Accomplishment Report

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
DUTCHESS COUNTY CONSORTIUM NY	FY 2003 ADDI	\$66,804	\$66,804	N/A	\$0	9			
	FY 2004 ADDI	\$74,678	\$74,678	\$0	\$0	13			
	FY 2005 ADDI	\$42,583	\$42,583	\$0	\$0	9			
	FY 2006 ADDI	\$21,249	\$0	\$0	\$21,249	0			
	<b>TOTAL ADDI</b>	<b>\$205,314</b>	<b>\$184,065</b>	<b>\$0</b>	<b>\$21,249</b>	<b>31</b>	<b>\$5,938.00</b>	<b>\$72,294.00</b>	<b>51.6 %</b>
EAST ORANGE NJ	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$55,202	\$20,000	\$0	\$35,202	2			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$55,202</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$35,202</b>	<b>2</b>	<b>\$10,000.00</b>	<b>\$208,058.00</b>	<b>100 %</b>
EL CAJON CA	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$53,822	\$53,822	\$0	\$0	5			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$53,822</b>	<b>\$53,822</b>	<b>\$0</b>	<b>\$0</b>	<b>5</b>	<b>\$10,764.00</b>	<b>\$225,326.00</b>	<b>100 %</b>
EL PASO TX	FY 2003 ADDI	\$149,123	\$149,123	N/A	\$0	8			
	FY 2004 ADDI	\$175,969	\$175,969	\$0	\$0	18			
	FY 2005 ADDI	\$100,341	\$100,341	\$0	\$0	11			
	FY 2006 ADDI	\$50,070	\$0	\$0	\$50,070	0			
	<b>TOTAL ADDI</b>	<b>\$475,503</b>	<b>\$425,433</b>	<b>\$0</b>	<b>\$50,070</b>	<b>37</b>	<b>\$11,498.00</b>	<b>\$73,539.00</b>	<b>94.6 %</b>
ELIZABETH NJ	FY 2003 ADDI	\$67,820	\$0	N/A	\$67,820	0			
	FY 2004 ADDI	\$80,030	\$0	\$0	\$80,030	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$147,850</b>	<b>\$0</b>	<b>\$0</b>	<b>\$147,850</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
ERIE  PA	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$52,346	\$41,877	\$10,469	\$0	12			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$52,346</b>	<b>\$41,877</b>	<b>\$10,469</b>	<b>\$0</b>	<b>12</b>	<b>\$3,490.00</b>	<b>\$50,408.00</b>	<b>33.3 %</b>
ERIE COUNTY CONSORTIUM  NY	FY 2003 ADDI	\$62,809	\$62,809	N/A	\$0	9			
	FY 2004 ADDI	\$74,116	\$74,116	\$0	\$0	10			
	FY 2005 ADDI	\$42,263	\$42,263	\$0	\$0	6			
	FY 2006 ADDI	\$21,089	\$21,089	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$200,277</b>	<b>\$200,277</b>	<b>\$0</b>	<b>\$0</b>	<b>28</b>	<b>\$7,153.00</b>	<b>\$71,812.00</b>	<b>7.1 %</b>
ESCAMBIA COUNTY CONSORTIUM  FL	FY 2003 ADDI	\$90,377	\$90,377	N/A	\$0	10			
	FY 2004 ADDI	\$106,648	\$30,000	\$0	\$76,648	3			
	FY 2005 ADDI	\$60,813	\$0	\$0	\$60,813	0			
	FY 2006 ADDI	\$30,345	\$0	\$0	\$30,345	0			
	<b>TOTAL ADDI</b>	<b>\$288,183</b>	<b>\$120,377</b>	<b>\$0</b>	<b>\$167,806</b>	<b>13</b>	<b>\$9,260.00</b>	<b>\$97,346.00</b>	<b>61.5 %</b>
ESCONDIDO  CA	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$51,897	\$51,897	\$0	\$0	14			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$51,897</b>	<b>\$51,897</b>	<b>\$0</b>	<b>\$0</b>	<b>14</b>	<b>\$3,707.00</b>	<b>\$126,193.00</b>	<b>92.9 %</b>
ESSEX COUNTY CONSORTIUM  NJ	FY 2003 ADDI	\$88,325	\$88,325	N/A	\$0	6			
	FY 2004 ADDI	\$104,226	\$104,226	\$0	\$0	12			
	FY 2005 ADDI	\$59,432	\$59,432	\$0	\$0	7			
	FY 2006 ADDI	\$29,656	\$0	\$0	\$29,656	0			
	<b>TOTAL ADDI</b>	<b>\$281,639</b>	<b>\$251,983</b>	<b>\$0</b>	<b>\$29,656</b>	<b>25</b>	<b>\$10,079.00</b>	<b>\$147,096.00</b>	<b>76 %</b>

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
EUGENE CONSORTIUM									
	FY 2003 ADDI	\$81,003	\$81,003	N/A	\$0	19			
OR	FY 2004 ADDI	\$95,585	\$66,000	\$0	\$29,585	11			
	FY 2005 ADDI	\$54,505	\$0	\$0	\$54,505	0			
	FY 2006 ADDI	\$27,197	\$0	\$0	\$27,197	0			
	<b>TOTAL ADDI</b>	<b>\$258,290</b>	<b>\$147,003</b>	<b>\$0</b>	<b>\$111,287</b>	<b>30</b>	<b>\$4,900.00</b>	<b>\$122,415.00</b>	<b>6.7 %</b>
EVANSVILLE									
	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
IN	FY 2004 ADDI	\$57,641	\$57,641	\$0	\$0	15			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$57,641</b>	<b>\$57,641</b>	<b>\$0</b>	<b>\$0</b>	<b>15</b>	<b>\$3,843.00</b>	<b>\$65,060.00</b>	<b>13.3 %</b>
FAIRFAX COUNTY									
	FY 2003 ADDI	\$133,281	\$41,200	N/A	\$92,081	4			
VA	FY 2004 ADDI	\$157,276	\$0	\$0	\$157,276	0			
	FY 2005 ADDI	\$89,682	\$0	\$0	\$89,682	0			
	FY 2006 ADDI	\$44,751	\$0	\$0	\$44,751	0			
	<b>TOTAL ADDI</b>	<b>\$424,990</b>	<b>\$41,200</b>	<b>\$0</b>	<b>\$383,790</b>	<b>4</b>	<b>\$10,300.00</b>	<b>\$140,456.00</b>	<b>100 %</b>
FALL RIVER									
	FY 2003 ADDI	\$64,733	\$64,733	N/A	\$0	5			
MA	FY 2004 ADDI	\$76,386	\$76,386	\$0	\$0	8			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$141,119</b>	<b>\$141,119</b>	<b>\$0</b>	<b>\$0</b>	<b>13</b>	<b>\$10,855.00</b>	<b>\$196,008.00</b>	<b>7.7 %</b>
FARGO									
	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
ND	FY 2004 ADDI	\$55,825	\$55,825	\$0	\$0	16			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$55,825</b>	<b>\$55,825</b>	<b>\$0</b>	<b>\$0</b>	<b>16</b>	<b>\$3,489.00</b>	<b>\$89,461.00</b>	<b>0 %</b>

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# ADDI Accomplishment Report

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
FLINT  MI	FY 2003 ADDI	\$53,227	\$53,227	N/A	\$0	4			
	FY 2004 ADDI	\$62,809	\$45,247	\$0	\$17,562	13			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$116,036	\$98,474	\$0	\$17,562	17	\$5,793.00	\$48,331.00	58.8 %
FLORIDA  FL	FY 2003 ADDI	\$1,005,310	\$1,005,310	N/A	\$0	69			
	FY 2004 ADDI	\$1,060,473	\$1,060,473	\$0	\$0	107			
	FY 2005 ADDI	\$705,556	\$705,556	\$0	\$0	72			
	FY 2006 ADDI	\$354,189	\$354,189	\$0	\$0	35			
	<b>TOTAL ADDI</b>	\$3,125,528	\$3,125,528	\$0	\$0	283	\$11,044.00	\$104,913.00	49.8 %
FONTANA  CA	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$16,684	\$0	\$0	\$16,684	0			
	FY 2006 ADDI	\$8,325	\$0	\$0	\$8,325	0			
	<b>TOTAL ADDI</b>	\$25,009	\$0	\$0	\$25,009	0	\$0.00	\$0.00	0 %
FORT BEND COUNTY  TX	FY 2003 ADDI	\$25,511	\$25,511	N/A	\$0	4			
	FY 2004 ADDI	\$30,103	\$30,103	\$0	\$0	5			
	FY 2005 ADDI	\$17,166	\$17,166	\$0	\$0	3			
	FY 2006 ADDI	\$8,566	\$0	\$0	\$8,566	0			
	<b>TOTAL ADDI</b>	\$81,346	\$72,780	\$0	\$8,566	12	\$6,065.00	\$117,658.00	100 %
FORT COLLINS  CO	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$53,862	\$53,862	\$0	\$0	12			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$53,862	\$53,862	\$0	\$0	12	\$4,488.00	\$150,351.00	33.3 %

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
FORT LAUDERDALE  FL	FY 2003 ADDI	\$62,007	\$62,007	N/A	\$0	5			
	FY 2004 ADDI	\$73,170	\$0	\$0	\$73,170	0			
	FY 2005 ADDI	\$41,751	\$0	\$0	\$41,751	0			
	FY 2006 ADDI	\$20,833	\$0	\$0	\$20,833	0			
	<b>TOTAL ADDI</b>	<b>\$197,761</b>	<b>\$62,007</b>	<b>\$0</b>	<b>\$135,754</b>	<b>5</b>	<b>\$12,401.00</b>	<b>\$76,685.00</b>	<b>60 %</b>
FORT WAYNE  IN	FY 2003 ADDI	\$71,138	\$57,635	N/A	\$13,503	19			
	FY 2004 ADDI	\$83,945	\$0	\$0	\$83,945	0			
	FY 2005 ADDI	\$47,867	\$0	\$0	\$47,867	0			
	FY 2006 ADDI	\$24,143	\$0	\$0	\$24,143	0			
	<b>TOTAL ADDI</b>	<b>\$227,093</b>	<b>\$57,635</b>	<b>\$0</b>	<b>\$169,458</b>	<b>19</b>	<b>\$3,033.00</b>	<b>\$11,200.00</b>	<b>42.1 %</b>
FORT WORTH  TX	FY 2003 ADDI	\$189,612	\$189,612	N/A	\$0	18			
	FY 2004 ADDI	\$223,870	\$223,870	\$0	\$0	26			
	FY 2005 ADDI	\$127,586	\$127,586	\$0	\$0	17			
	FY 2006 ADDI	\$63,699	\$63,699	\$0	\$0	8			
	<b>TOTAL ADDI</b>	<b>\$604,767</b>	<b>\$604,767</b>	<b>\$0</b>	<b>\$0</b>	<b>69</b>	<b>\$8,765.00</b>	<b>\$77,206.00</b>	<b>79.7 %</b>
FRANKLIN COUNTY  OH	FY 2003 ADDI	\$68,420	\$54,088	N/A	\$14,332	13			
	FY 2004 ADDI	\$80,947	\$0	\$0	\$80,947	0			
	FY 2005 ADDI	\$46,158	\$0	\$0	\$46,158	0			
	FY 2006 ADDI	\$23,054	\$0	\$0	\$23,054	0			
	<b>TOTAL ADDI</b>	<b>\$218,579</b>	<b>\$54,088</b>	<b>\$0</b>	<b>\$164,491</b>	<b>13</b>	<b>\$4,161.00</b>	<b>\$81,873.00</b>	<b>15.4 %</b>
FRESNO  CA	FY 2003 ADDI	\$155,152	\$0	N/A	\$155,152	0			
	FY 2004 ADDI	\$183,083	\$0	\$0	\$183,083	0			
	FY 2005 ADDI	\$104,398	\$0	\$0	\$104,398	0			
	FY 2006 ADDI	\$52,094	\$0	\$0	\$52,094	0			
	<b>TOTAL ADDI</b>	<b>\$494,727</b>	<b>\$0</b>	<b>\$0</b>	<b>\$494,727</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
FRESNO COUNTY									
	FY 2003 ADDI	\$77,226	\$19,325	N/A	\$57,901	4			
CA	FY 2004 ADDI	\$91,129	\$0	\$0	\$91,129	0			
	FY 2005 ADDI	\$53,567	\$0	\$0	\$53,567	0			
	FY 2006 ADDI	\$20,137	\$0	\$0	\$20,137	0			
	<b>TOTAL ADDI</b>	<b>\$242,059</b>	<b>\$19,325</b>	<b>\$0</b>	<b>\$222,734</b>	<b>4</b>	<b>\$4,831.00</b>	<b>\$126,083.00</b>	<b>25 %</b>
FULTON COUNTY CONSORTIUM									
	FY 2003 ADDI	\$111,098	\$111,098	N/A	\$0	19			
GA	FY 2004 ADDI	\$131,098	\$131,098	\$0	\$0	14			
	FY 2005 ADDI	\$74,755	\$74,755	\$0	\$0	9			
	FY 2006 ADDI	\$37,106	\$37,106	\$0	\$0	4			
	<b>TOTAL ADDI</b>	<b>\$354,057</b>	<b>\$354,057</b>	<b>\$0</b>	<b>\$0</b>	<b>46</b>	<b>\$7,697.00</b>	<b>\$125,598.00</b>	<b>100 %</b>
GAINESVILLE									
	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
FL	FY 2004 ADDI	\$57,266	\$7,500	\$0	\$49,766	2			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$57,266</b>	<b>\$7,500</b>	<b>\$0</b>	<b>\$49,766</b>	<b>2</b>	<b>\$3,750.00</b>	<b>\$92,250.00</b>	<b>100 %</b>
GARDEN GROVE									
	FY 2003 ADDI	\$44,730	\$0	N/A	\$44,730	0			
CA	FY 2004 ADDI	\$52,782	\$0	\$0	\$52,782	0			
	FY 2005 ADDI	\$30,097	\$0	\$0	\$30,097	0			
	FY 2006 ADDI	\$15,029	\$0	\$0	\$15,029	0			
	<b>TOTAL ADDI</b>	<b>\$142,638</b>	<b>\$0</b>	<b>\$0</b>	<b>\$142,638</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
GARLAND									
	FY 2003 ADDI	\$49,895	\$49,895	N/A	\$0	4			
TX	FY 2004 ADDI	\$58,877	\$58,877	\$0	\$0	7			
	FY 2005 ADDI	\$33,573	\$33,573	\$0	\$0	4			
	FY 2006 ADDI	\$16,753	\$0	\$0	\$16,753	0			
	<b>TOTAL ADDI</b>	<b>\$159,098</b>	<b>\$142,345</b>	<b>\$0</b>	<b>\$16,753</b>	<b>15</b>	<b>\$9,490.00</b>	<b>\$96,373.00</b>	<b>66.7 %</b>

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# ADDI Accomplishment Report

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
GARY  IN	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$52,522	\$52,522	\$0	\$0	13			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$52,522</b>	<b>\$52,522</b>	<b>\$0</b>	<b>\$0</b>	<b>13</b>	<b>\$4,040.00</b>	<b>\$80,192.00</b>	<b>100 %</b>
GASTONIA CONSORTIUM  NC	FY 2003 ADDI	\$48,117	\$48,117	N/A	\$0	13			
	FY 2004 ADDI	\$56,780	\$56,780	\$0	\$0	15			
	FY 2005 ADDI	\$32,377	\$32,377	\$0	\$0	9			
	FY 2006 ADDI	\$16,156	\$16,156	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$153,430</b>	<b>\$153,430</b>	<b>\$0</b>	<b>\$0</b>	<b>40</b>	<b>\$3,836.00</b>	<b>\$74,498.00</b>	<b>30 %</b>
GENESEE COUNTY  MI	FY 2003 ADDI	\$47,710	\$47,710	N/A	\$0	11			
	FY 2004 ADDI	\$56,299	\$56,299	\$0	\$0	14			
	FY 2005 ADDI	\$32,103	\$32,103	\$0	\$0	4			
	FY 2006 ADDI	\$15,864	\$11,300	\$0	\$4,564	2			
	<b>TOTAL ADDI</b>	<b>\$151,976</b>	<b>\$147,412</b>	<b>\$0</b>	<b>\$4,564</b>	<b>31</b>	<b>\$4,755.00</b>	<b>\$61,646.00</b>	<b>29 %</b>
GEORGIA  GA	FY 2003 ADDI	\$954,623	\$954,623	N/A	\$0	142			
	FY 2004 ADDI	\$1,079,320	\$1,079,320	\$0	\$0	165			
	FY 2005 ADDI	\$720,182	\$720,182	\$0	\$0	108			
	FY 2006 ADDI	\$360,352	\$132,750	\$0	\$227,602	20			
	<b>TOTAL ADDI</b>	<b>\$3,114,477</b>	<b>\$2,886,875</b>	<b>\$0</b>	<b>\$227,602</b>	<b>435</b>	<b>\$6,636.00</b>	<b>\$109,053.00</b>	<b>59.8 %</b>
GLENDALE  CA	FY 2003 ADDI	\$79,520	\$0	N/A	\$79,520	0			
	FY 2004 ADDI	\$93,836	\$0	\$0	\$93,836	0			
	FY 2005 ADDI	\$53,507	\$0	\$0	\$53,507	0			
	FY 2006 ADDI	\$26,700	\$0	\$0	\$26,700	0			
	<b>TOTAL ADDI</b>	<b>\$253,563</b>	<b>\$0</b>	<b>\$0</b>	<b>\$253,563</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>

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# ADDI Accomplishment Report

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
<b>GLOUCESTER COUNTY</b>									
NJ	<b>FY 2003 ADDI</b>	\$40,886	\$15,836	N/A	<b>\$25,050</b>	2			
	<b>FY 2004 ADDI</b>	\$48,247	\$0	\$0	<b>\$48,247</b>	0			
	<b>FY 2005 ADDI</b>	\$27,511	\$0	\$0	<b>\$27,511</b>	0			
	<b>FY 2006 ADDI</b>	\$13,728	\$0	\$0	<b>\$13,728</b>	0			
	<b>TOTAL ADDI</b>	\$130,372	\$15,836	\$0	<b>\$114,536</b>	2	\$7,918.00	\$89,500.00	100 %
<b>GRAND RAPIDS</b>									
MI	<b>FY 2003 ADDI</b>	\$69,645	\$69,645	N/A	<b>\$0</b>	16			
	<b>FY 2004 ADDI</b>	\$82,183	\$82,183	\$0	<b>\$0</b>	17			
	<b>FY 2005 ADDI</b>	\$46,863	\$37,863	\$9,000	<b>\$0</b>	10			
	<b>FY 2006 ADDI</b>	\$23,384	\$0	\$0	<b>\$23,384</b>	0			
	<b>TOTAL ADDI</b>	\$222,075	\$189,691	\$9,000	<b>\$23,384</b>	43	\$4,411.00	\$86,446.00	81.4 %
<b>GREEN BAY</b>									
WI	<b>FY 2003 ADDI</b>	\$0	\$0	N/A	<b>\$0</b>	0			
	<b>FY 2004 ADDI</b>	\$51,265	\$51,265	\$0	<b>\$0</b>	18			
	<b>FY 2005 ADDI</b>	\$0	\$0	\$0	<b>\$0</b>	0			
	<b>FY 2006 ADDI</b>	\$0	\$0	\$0	<b>\$0</b>	0			
	<b>TOTAL ADDI</b>	\$51,265	\$51,265	\$0	<b>\$0</b>	18	\$2,848.00	\$91,100.00	16.7 %
<b>GREENSBORO CONSORTIUM</b>									
NC	<b>FY 2003 ADDI</b>	\$141,809	\$141,809	N/A	<b>\$0</b>	36			
	<b>FY 2004 ADDI</b>	\$169,080	\$137,538	\$0	<b>\$31,542</b>	31			
	<b>FY 2005 ADDI</b>	\$75,847	\$0	\$0	<b>\$75,847</b>	0			
	<b>FY 2006 ADDI</b>	\$37,847	\$0	\$0	<b>\$37,847</b>	0			
	<b>TOTAL ADDI</b>	\$424,583	\$279,347	\$0	<b>\$145,236</b>	67	\$4,169.00	\$92,352.00	83.6 %
<b>GREENVILLE CONSORTIUM</b>									
NC	<b>FY 2003 ADDI</b>	\$0	\$0	N/A	<b>\$0</b>	0			
	<b>FY 2004 ADDI</b>	\$58,010	\$58,010	\$0	<b>\$0</b>	7			
	<b>FY 2005 ADDI</b>	\$0	\$0	\$0	<b>\$0</b>	0			
	<b>FY 2006 ADDI</b>	\$0	\$0	\$0	<b>\$0</b>	0			
	<b>TOTAL ADDI</b>	\$58,010	\$58,010	\$0	<b>\$0</b>	7	\$8,287.00	\$79,886.00	85.7 %

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
<b>GREENVILLE COUNTY</b>									
SC	<b>FY 2003 ADDI</b>	\$68,041	\$0	N/A	<b>\$68,041</b>	0			
	<b>FY 2004 ADDI</b>	\$80,290	\$0	\$0	<b>\$80,290</b>	0			
	<b>FY 2005 ADDI</b>	\$45,783	\$0	\$0	<b>\$45,783</b>	0			
	<b>FY 2006 ADDI</b>	\$22,845	\$0	\$0	<b>\$22,845</b>	0			
	<b>TOTAL ADDI</b>	\$216,959	\$0	\$0	<b>\$216,959</b>	0	\$0.00	\$0.00	0 %
<b>GULFPORT CONSORTIUM</b>									
MS	<b>FY 2003 ADDI</b>	\$44,106	\$44,106	N/A	<b>\$0</b>	5			
	<b>FY 2004 ADDI</b>	\$52,047	\$52,047	\$0	<b>\$0</b>	6			
	<b>FY 2005 ADDI</b>	\$29,678	\$29,678	\$0	<b>\$0</b>	3			
	<b>FY 2006 ADDI</b>	\$14,809	\$14,809	\$0	<b>\$0</b>	2			
	<b>TOTAL ADDI</b>	\$140,640	\$140,640	\$0	<b>\$0</b>	16	\$8,790.00	\$95,668.00	25 %
<b>GWINNETT COUNTY</b>									
GA	<b>FY 2003 ADDI</b>	\$95,961	\$95,961	N/A	<b>\$0</b>	13			
	<b>FY 2004 ADDI</b>	\$114,107	\$0	\$0	<b>\$114,107</b>	0			
	<b>FY 2005 ADDI</b>	\$65,066	\$0	\$0	<b>\$65,066</b>	0			
	<b>FY 2006 ADDI</b>	\$32,467	\$0	\$0	<b>\$32,467</b>	0			
	<b>TOTAL ADDI</b>	\$307,601	\$95,961	\$0	<b>\$211,640</b>	13	\$7,382.00	\$136,292.00	61.5 %
<b>HAMILTON COUNTY</b>									
OH	<b>FY 2003 ADDI</b>	\$88,800	\$88,800	N/A	<b>\$0</b>	14			
	<b>FY 2004 ADDI</b>	\$104,786	\$104,786	\$0	<b>\$0</b>	18			
	<b>FY 2005 ADDI</b>	\$59,751	\$49,936	\$0	<b>\$9,815</b>	8			
	<b>FY 2006 ADDI</b>	\$32,165	\$0	\$0	<b>\$32,165</b>	0			
	<b>TOTAL ADDI</b>	\$285,502	\$243,522	\$0	<b>\$41,980</b>	40	\$6,088.00	\$98,857.00	65 %
<b>HAMPTON</b>									
VA	<b>FY 2003 ADDI</b>	\$0	\$0	N/A	<b>\$0</b>	0			
	<b>FY 2004 ADDI</b>	\$55,323	\$40,000	\$0	<b>\$15,323</b>	4			
	<b>FY 2005 ADDI</b>	\$0	\$0	\$0	<b>\$0</b>	0			
	<b>FY 2006 ADDI</b>	\$0	\$0	\$0	<b>\$0</b>	0			
	<b>TOTAL ADDI</b>	\$55,323	\$40,000	\$0	<b>\$15,323</b>	4	\$10,000.00	\$132,475.00	100 %

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
<b>HARFORD COUNTY</b>									
	<b>FY 2003 ADDI</b>	\$35,501	\$0	N/A	<b>\$35,501</b>	0			
MD	<b>FY 2004 ADDI</b>	\$41,892	\$0	\$0	<b>\$41,892</b>	0			
	<b>FY 2005 ADDI</b>	\$23,888	\$0	\$0	<b>\$23,888</b>	0			
	<b>FY 2006 ADDI</b>	\$11,920	\$0	\$0	<b>\$11,920</b>	0			
	<b>TOTAL ADDI</b>	\$113,201	\$0	\$0	<b>\$113,201</b>	0	\$0.00	\$0.00	0 %
<b>HARRIS COUNTY</b>									
	<b>FY 2003 ADDI</b>	\$200,305	\$200,305	N/A	<b>\$0</b>	14			
TX	<b>FY 2004 ADDI</b>	\$236,366	\$236,366	\$0	<b>\$0</b>	25			
	<b>FY 2005 ADDI</b>	\$134,781	\$134,781	\$0	<b>\$0</b>	14			
	<b>FY 2006 ADDI</b>	\$67,255	\$67,255	\$0	<b>\$0</b>	9			
	<b>TOTAL ADDI</b>	\$638,707	\$638,707	\$0	<b>\$0</b>	62	\$10,302.00	\$98,758.00	72.6 %
<b>HARTFORD</b>									
	<b>FY 2003 ADDI</b>	\$93,443	\$93,443	N/A	<b>\$0</b>	7			
CT	<b>FY 2004 ADDI</b>	\$110,266	\$110,266	\$0	<b>\$0</b>	12			
	<b>FY 2005 ADDI</b>	\$62,876	\$62,876	\$0	<b>\$0</b>	7			
	<b>FY 2006 ADDI</b>	\$0	\$0	\$0	<b>\$0</b>	0			
	<b>TOTAL ADDI</b>	\$266,585	\$266,585	\$0	<b>\$0</b>	26	\$10,253.00	\$143,346.00	88.5 %
<b>HAWAII</b>									
	<b>FY 2003 ADDI</b>	\$96,099	\$96,099	N/A	<b>\$0</b>	7			
HI	<b>FY 2004 ADDI</b>	\$113,400	\$113,400	\$0	<b>\$0</b>	12			
	<b>FY 2005 ADDI</b>	\$64,663	\$64,663	\$0	<b>\$0</b>	7			
	<b>FY 2006 ADDI</b>	\$32,266	\$0	\$0	<b>\$32,266</b>	0			
	<b>TOTAL ADDI</b>	\$306,428	\$274,162	\$0	<b>\$32,266</b>	26	\$10,545.00	\$175,994.00	61.5 %
<b>HAWTHORNE</b>									
	<b>FY 2003 ADDI</b>	\$0	\$0	N/A	<b>\$0</b>	0			
CA	<b>FY 2004 ADDI</b>	\$50,139	\$50,139	\$0	<b>\$0</b>	5			
	<b>FY 2005 ADDI</b>	\$0	\$0	\$0	<b>\$0</b>	0			
	<b>FY 2006 ADDI</b>	\$0	\$0	\$0	<b>\$0</b>	0			
	<b>TOTAL ADDI</b>	\$50,139	\$50,139	\$0	<b>\$0</b>	5	\$10,028.00	\$216,100.00	80 %

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
HENDERSON  NV	FY 2003 ADDI	\$27,548	\$27,548	N/A	\$0	3			
	FY 2004 ADDI	\$32,507	\$32,507	\$0	\$0	4			
	FY 2005 ADDI	\$18,536	\$0	\$0	\$18,536	0			
	FY 2006 ADDI	\$9,249	\$0	\$0	\$9,249	0			
	<b>TOTAL ADDI</b>	<b>\$87,840</b>	<b>\$60,055</b>	<b>\$0</b>	<b>\$27,785</b>	<b>7</b>	<b>\$8,579.00</b>	<b>\$149,559.00</b>	<b>71.4 %</b>
HENNEPIN COUNTY CONSORTIUM  MN	FY 2003 ADDI	\$146,359	\$146,359	N/A	\$0	13			
	FY 2004 ADDI	\$172,708	\$46,684	\$0	\$126,024	5			
	FY 2005 ADDI	\$98,482	\$0	\$0	\$98,482	0			
	FY 2006 ADDI	\$49,142	\$0	\$0	\$49,142	0			
	<b>TOTAL ADDI</b>	<b>\$466,691</b>	<b>\$193,043</b>	<b>\$0</b>	<b>\$273,648</b>	<b>18</b>	<b>\$10,725.00</b>	<b>\$170,280.00</b>	<b>27.8 %</b>
HENRICO COUNTY  VA	FY 2003 ADDI	\$68,394	\$68,394	N/A	\$0	8			
	FY 2004 ADDI	\$80,707	\$76,207	\$4,500	\$0	10			
	FY 2005 ADDI	\$46,021	\$32,317	\$13,704	\$0	7			
	FY 2006 ADDI	\$22,964	\$0	\$0	\$22,964	0			
	<b>TOTAL ADDI</b>	<b>\$218,086</b>	<b>\$176,918</b>	<b>\$18,204</b>	<b>\$22,964</b>	<b>25</b>	<b>\$7,077.00</b>	<b>\$112,511.00</b>	<b>72 %</b>
HIALEAH  FL	FY 2003 ADDI	\$77,616	\$77,616	N/A	\$0	3			
	FY 2004 ADDI	\$91,589	\$91,589	\$0	\$0	9			
	FY 2005 ADDI	\$52,226	\$52,226	\$0	\$0	6			
	FY 2006 ADDI	\$26,060	\$0	\$0	\$26,060	0			
	<b>TOTAL ADDI</b>	<b>\$247,491</b>	<b>\$221,431</b>	<b>\$0</b>	<b>\$26,060</b>	<b>18</b>	<b>\$12,302.00</b>	<b>\$164,489.00</b>	<b>100 %</b>
HIDALGO COUNTY  TX	FY 2003 ADDI	\$48,508	\$48,508	N/A	\$0	10			
	FY 2004 ADDI	\$57,241	\$57,241	\$0	\$0	12			
	FY 2005 ADDI	\$32,640	\$32,640	\$0	\$0	7			
	FY 2006 ADDI	\$16,282	\$16,282	\$0	\$0	6			
	<b>TOTAL ADDI</b>	<b>\$154,671</b>	<b>\$154,671</b>	<b>\$0</b>	<b>\$0</b>	<b>35</b>	<b>\$4,419.00</b>	<b>\$58,773.00</b>	<b>100 %</b>

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# ADDI Accomplishment Report

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
HIGHLANDS COUNTY CONSORTIUM FL	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$7,663	\$0	\$0	\$7,663	0			
	<b>TOTAL ADDI</b>	<b>\$7,663</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,663</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
HILLSBOROUGH COUNTY FL	FY 2003 ADDI	\$144,225	\$46,000	N/A	\$98,225	5			
	FY 2004 ADDI	\$170,190	\$0	\$0	\$170,190	0			
	FY 2005 ADDI	\$97,046	\$0	\$0	\$97,046	0			
	FY 2006 ADDI	\$48,425	\$0	\$0	\$48,425	0			
	<b>TOTAL ADDI</b>	<b>\$459,886</b>	<b>\$46,000</b>	<b>\$0</b>	<b>\$413,886</b>	<b>5</b>	<b>\$9,200.00</b>	<b>\$112,380.00</b>	<b>100 %</b>
HOLLYWOOD FL	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$52,620	\$40,000	\$0	\$12,620	5			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$52,620</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$12,620</b>	<b>5</b>	<b>\$8,000.00</b>	<b>\$90,360.00</b>	<b>80 %</b>
HOLYOKE CONSORTIUM MA	FY 2003 ADDI	\$53,253	\$53,253	N/A	\$0	11			
	FY 2004 ADDI	\$62,840	\$62,840	\$0	\$0	15			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$116,093</b>	<b>\$116,093</b>	<b>\$0</b>	<b>\$0</b>	<b>26</b>	<b>\$4,465.00</b>	<b>\$116,585.00</b>	<b>76.9 %</b>
HONOLULU HI	FY 2003 ADDI	\$261,593	\$261,593	N/A	\$0	20			
	FY 2004 ADDI	\$308,687	\$308,687	\$0	\$0	29			
	FY 2005 ADDI	\$176,020	\$155,960	\$0	\$20,060	14			
	FY 2006 ADDI	\$87,833	\$0	\$0	\$87,833	0			
	<b>TOTAL ADDI</b>	<b>\$834,133</b>	<b>\$726,240</b>	<b>\$0</b>	<b>\$107,893</b>	<b>63</b>	<b>\$11,528.00</b>	<b>\$192,538.00</b>	<b>77.8 %</b>

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# ADDI Accomplishment Report

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
HOUSTON  TX	FY 2003 ADDI	\$793,232	\$793,232	N/A	\$0	164			
	FY 2004 ADDI	\$936,037	\$936,037	\$0	\$0	231			
	FY 2005 ADDI	\$533,749	\$533,749	\$0	\$0	132			
	FY 2006 ADDI	\$266,336	\$0	\$0	\$266,336	0			
	<b>TOTAL ADDI</b>	<b>\$2,529,354</b>	<b>\$2,263,018</b>	<b>\$0</b>	<b>\$266,336</b>	<b>527</b>	<b>\$4,294.00</b>	<b>\$53,481.00</b>	<b>100 %</b>
HOWARD COUNTY  MD	FY 2003 ADDI	\$33,583	\$33,583	N/A	\$0	2			
	FY 2004 ADDI	\$39,629	\$10,000	\$0	\$29,629	1			
	FY 2005 ADDI	\$22,597	\$0	\$0	\$22,597	0			
	FY 2006 ADDI	\$11,276	\$0	\$0	\$11,276	0			
	<b>TOTAL ADDI</b>	<b>\$107,085</b>	<b>\$43,583</b>	<b>\$0</b>	<b>\$63,502</b>	<b>3</b>	<b>\$14,528.00</b>	<b>\$77,700.00</b>	<b>33.3 %</b>
HUDSON COUNTY CONSORTIUM NJ	FY 2003 ADDI	\$150,711	\$150,711	N/A	\$0	8			
	FY 2004 ADDI	\$177,843	\$145,300	\$0	\$32,543	13			
	FY 2005 ADDI	\$101,410	\$0	\$0	\$101,410	0			
	FY 2006 ADDI	\$50,603	\$0	\$0	\$50,603	0			
	<b>TOTAL ADDI</b>	<b>\$480,567</b>	<b>\$296,011</b>	<b>\$0</b>	<b>\$184,556</b>	<b>21</b>	<b>\$14,096.00</b>	<b>\$132,481.00</b>	<b>57.1 %</b>
HUNTINGTON BEACH  CA	FY 2003 ADDI	\$41,943	\$0	N/A	\$41,943	0			
	FY 2004 ADDI	\$49,493	\$0	\$0	\$49,493	0			
	FY 2005 ADDI	\$28,222	\$0	\$0	\$28,222	0			
	FY 2006 ADDI	\$14,083	\$0	\$0	\$14,083	0			
	<b>TOTAL ADDI</b>	<b>\$133,741</b>	<b>\$0</b>	<b>\$0</b>	<b>\$133,741</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
HUNTSVILLE  AL	FY 2003 ADDI	\$58,079	\$58,079	N/A	\$0	13			
	FY 2004 ADDI	\$68,535	\$65,000	\$0	\$3,535	13			
	FY 2005 ADDI	\$39,080	\$0	\$0	\$39,080	0			
	FY 2006 ADDI	\$19,501	\$0	\$0	\$19,501	0			
	<b>TOTAL ADDI</b>	<b>\$185,195</b>	<b>\$123,079</b>	<b>\$0</b>	<b>\$62,116</b>	<b>26</b>	<b>\$4,734.00</b>	<b>\$77,462.00</b>	<b>69.2 %</b>

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# ADDI Accomplishment Report

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
IDAHO	FY 2003 ADDI	\$227,101	\$227,101	N/A	\$0	89			
	ID								
	FY 2004 ADDI	\$267,987	\$267,987	\$0	\$0	72			
	FY 2005 ADDI	\$152,812	\$152,812	\$0	\$0	36			
	FY 2006 ADDI	\$76,242	\$76,242	\$0	\$0	20			
	<b>TOTAL ADDI</b>	<b>\$724,142</b>	<b>\$724,142</b>	<b>\$0</b>	<b>\$0</b>	<b>217</b>	<b>\$3,337.00</b>	<b>\$98,608.00</b>	<b>11.1 %</b>
ILLINOIS	FY 2003 ADDI	\$992,347	\$587,691	N/A	\$404,656	79			
	IL								
	FY 2004 ADDI	\$1,139,729	\$0	\$0	\$1,139,729	0			
	FY 2005 ADDI	\$650,063	\$0	\$0	\$650,063	0			
	FY 2006 ADDI	\$328,415	\$0	\$0	\$328,415	0			
	<b>TOTAL ADDI</b>	<b>\$3,110,554</b>	<b>\$587,691</b>	<b>\$0</b>	<b>\$2,522,863</b>	<b>79</b>	<b>\$7,439.00</b>	<b>\$68,388.00</b>	<b>29.1 %</b>
INDIANA	FY 2003 ADDI	\$943,118	\$943,118	N/A	\$0	228			
	IN								
	FY 2004 ADDI	\$948,380	\$948,380	\$0	\$0	221			
	FY 2005 ADDI	\$634,491	\$634,491	\$0	\$0	157			
	FY 2006 ADDI	\$335,426	\$335,426	\$0	\$0	96			
	<b>TOTAL ADDI</b>	<b>\$2,861,415</b>	<b>\$2,861,415</b>	<b>\$0</b>	<b>\$0</b>	<b>702</b>	<b>\$4,076.00</b>	<b>\$85,417.00</b>	<b>19.4 %</b>
INDIANAPOLIS	FY 2003 ADDI	\$299,796	\$299,796	N/A	\$0	22			
	IN								
	FY 2004 ADDI	\$353,769	\$353,769	\$0	\$0	44			
	FY 2005 ADDI	\$201,726	\$201,726	\$0	\$0	27			
	FY 2006 ADDI	\$100,660	\$100,660	\$0	\$0	13			
	<b>TOTAL ADDI</b>	<b>\$955,951</b>	<b>\$955,951</b>	<b>\$0</b>	<b>\$0</b>	<b>106</b>	<b>\$9,018.00</b>	<b>\$76,463.00</b>	<b>55.7 %</b>
INGLEWOOD	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	CA								
	FY 2004 ADDI	\$57,770	\$57,770	\$0	\$0	6			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$57,770</b>	<b>\$57,770</b>	<b>\$0</b>	<b>\$0</b>	<b>6</b>	<b>\$9,628.00</b>	<b>\$139,500.00</b>	<b>100 %</b>

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
IOWA	FY 2003 ADDI	\$618,734	\$247,101	N/A	\$371,633	14			
IA	FY 2004 ADDI	\$730,124	\$0	\$0	\$730,124	0			
	FY 2005 ADDI	\$416,333	\$0	\$0	\$416,333	0			
	FY 2006 ADDI	\$207,746	\$0	\$0	\$207,746	0			
	<b>TOTAL ADDI</b>	<b>\$1,972,937</b>	<b>\$247,101</b>	<b>\$0</b>	<b>\$1,725,836</b>	<b>14</b>	<b>\$17,650.00</b>	<b>\$85,371.00</b>	<b>7.1 %</b>
IRVINE	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
CA	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$20,802	\$0	\$0	\$20,802	0			
	FY 2006 ADDI	\$10,380	\$0	\$0	\$10,380	0			
	<b>TOTAL ADDI</b>	<b>\$31,182</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,182</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
IRVING	FY 2003 ADDI	\$79,374	\$79,374	N/A	\$0	5			
TX	FY 2004 ADDI	\$93,663	\$69,879	\$0	\$23,784	7			
	FY 2005 ADDI	\$53,409	\$0	\$0	\$53,409	0			
	FY 2006 ADDI	\$26,651	\$0	\$0	\$26,651	0			
	<b>TOTAL ADDI</b>	<b>\$253,097</b>	<b>\$149,253</b>	<b>\$0</b>	<b>\$103,844</b>	<b>12</b>	<b>\$12,438.00</b>	<b>\$113,004.00</b>	<b>66.7 %</b>
ISLIP TOWNSHIP	FY 2003 ADDI	\$40,392	\$0	N/A	\$40,392	0			
NY	FY 2004 ADDI	\$47,664	\$0	\$0	\$47,664	0			
	FY 2005 ADDI	\$27,179	\$0	\$0	\$27,179	0			
	FY 2006 ADDI	\$13,562	\$0	\$0	\$13,562	0			
	<b>TOTAL ADDI</b>	<b>\$128,797</b>	<b>\$0</b>	<b>\$0</b>	<b>\$128,797</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
JACKSON	FY 2003 ADDI	\$69,321	\$69,321	N/A	\$0	8			
MS	FY 2004 ADDI	\$81,801	\$81,801	\$0	\$0	11			
	FY 2005 ADDI	\$46,644	\$46,644	\$0	\$0	7			
	FY 2006 ADDI	\$23,275	\$0	\$0	\$23,275	0			
	<b>TOTAL ADDI</b>	<b>\$221,041</b>	<b>\$197,766</b>	<b>\$0</b>	<b>\$23,275</b>	<b>26</b>	<b>\$7,606.00</b>	<b>\$74,159.00</b>	<b>69.2 %</b>

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From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
JACKSONVILLE / DUVAL COUNTY	FY 2003 ADDI	\$224,454	\$224,454	N/A	\$0	31			
FL	FY 2004 ADDI	\$264,863	\$264,863	\$0	\$0	43			
	FY 2005 ADDI	\$151,030	\$151,030	\$0	\$0	17			
	FY 2006 ADDI	\$75,363	\$0	\$0	\$75,363	0			
	<b>TOTAL ADDI</b>	<b>\$715,710</b>	<b>\$640,347</b>	<b>\$0</b>	<b>\$75,363</b>	<b>91</b>	<b>\$7,037.00</b>	<b>\$66,878.00</b>	<b>70.3 %</b>
JANESVILLE CONSORTIUM	FY 2003 ADDI	\$36,938	\$36,938	N/A	\$0	14			
WI	FY 2004 ADDI	\$43,588	\$43,588	\$0	\$0	17			
	FY 2005 ADDI	\$24,855	\$23,569	\$0	\$1,286	11			
	FY 2006 ADDI	\$12,402	\$0	\$0	\$12,402	0			
	<b>TOTAL ADDI</b>	<b>\$117,783</b>	<b>\$104,095</b>	<b>\$0</b>	<b>\$13,688</b>	<b>42</b>	<b>\$2,478.00</b>	<b>\$98,785.00</b>	<b>4.8 %</b>
JEFFERSON COUNTY	FY 2003 ADDI	\$56,537	\$56,537	N/A	\$0	6			
AL	FY 2004 ADDI	\$67,103	\$50,000	\$0	\$17,103	5			
	FY 2005 ADDI	\$38,043	\$0	\$0	\$38,043	0			
	FY 2006 ADDI	\$18,970	\$0	\$0	\$18,970	0			
	<b>TOTAL ADDI</b>	<b>\$180,653</b>	<b>\$106,537</b>	<b>\$0</b>	<b>\$74,116</b>	<b>11</b>	<b>\$9,685.00</b>	<b>\$90,761.00</b>	<b>100 %</b>
JEFFERSON COUNTY	FY 2003 ADDI	\$38,231	\$38,231	N/A	\$0	4			
CO	FY 2004 ADDI	\$45,096	\$45,096	\$0	\$0	10			
	FY 2005 ADDI	\$25,806	\$20,001	\$0	\$5,805	3			
	FY 2006 ADDI	\$12,831	\$0	\$0	\$12,831	0			
	<b>TOTAL ADDI</b>	<b>\$121,964</b>	<b>\$103,328</b>	<b>\$0</b>	<b>\$18,636</b>	<b>17</b>	<b>\$6,078.00</b>	<b>\$41,342.00</b>	<b>41.2 %</b>
JEFFERSON COUNTY CONSORTIUM	FY 2003 ADDI	\$61,742	\$61,742	N/A	\$0	5			
NY	FY 2004 ADDI	\$72,858	\$55,300	\$0	\$17,558	7			
	FY 2005 ADDI	\$41,441	\$0	\$0	\$41,441	0			
	FY 2006 ADDI	\$22,189	\$0	\$0	\$22,189	0			
	<b>TOTAL ADDI</b>	<b>\$198,230</b>	<b>\$117,042</b>	<b>\$0</b>	<b>\$81,188</b>	<b>12</b>	<b>\$9,754.00</b>	<b>\$49,158.00</b>	<b>8.3 %</b>

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
JEFFERSON PARISH CONSORTIUM	FY 2003 ADDI	\$121,055	\$121,055	N/A	\$0	54			
LA	FY 2004 ADDI	\$144,188	\$22,000	\$0	\$122,188	5			
	FY 2005 ADDI	\$82,219	\$0	\$0	\$82,219	0			
	FY 2006 ADDI	\$41,027	\$0	\$0	\$41,027	0			
	<b>TOTAL ADDI</b>	<b>\$388,489</b>	<b>\$143,055</b>	<b>\$0</b>	<b>\$245,434</b>	<b>59</b>	<b>\$2,425.00</b>	<b>\$95,769.00</b>	<b>62.7 %</b>
JERSEY CITY	FY 2003 ADDI	\$106,990	\$106,990	N/A	\$0	5			
NJ	FY 2004 ADDI	\$126,251	\$126,251	\$0	\$0	9			
	FY 2005 ADDI	\$71,991	\$71,991	\$0	\$0	5			
	FY 2006 ADDI	\$35,923	\$35,923	\$0	\$0	2			
	<b>TOTAL ADDI</b>	<b>\$341,155</b>	<b>\$341,155</b>	<b>\$0</b>	<b>\$0</b>	<b>21</b>	<b>\$16,245.00</b>	<b>\$247,257.00</b>	<b>95.2 %</b>
JOHNSON COUNTY CONSORTIUM	FY 2003 ADDI	\$75,557	\$75,557	N/A	\$0	8			
KS	FY 2004 ADDI	\$91,334	\$90,000	\$0	\$1,334	9			
	FY 2005 ADDI	\$52,080	\$0	\$0	\$52,080	0			
	FY 2006 ADDI	\$25,988	\$0	\$0	\$25,988	0			
	<b>TOTAL ADDI</b>	<b>\$244,959</b>	<b>\$165,557</b>	<b>\$0</b>	<b>\$79,402</b>	<b>17</b>	<b>\$9,739.00</b>	<b>\$146,913.00</b>	<b>29.4 %</b>
KANE COUNTY	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
IL	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$29,061	\$0	\$0	\$29,061	0			
	FY 2006 ADDI	\$14,501	\$0	\$0	\$14,501	0			
	<b>TOTAL ADDI</b>	<b>\$43,562</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43,562</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
KANSAS	FY 2003 ADDI	\$431,294	\$431,294	N/A	\$0	63			
KS	FY 2004 ADDI	\$400,637	\$400,637	\$0	\$0	61			
	FY 2005 ADDI	\$325,532	\$325,532	\$0	\$0	45			
	FY 2006 ADDI	\$162,438	\$162,438	\$0	\$0	17			
	<b>TOTAL ADDI</b>	<b>\$1,319,901</b>	<b>\$1,319,901</b>	<b>\$0</b>	<b>\$0</b>	<b>186</b>	<b>\$7,096.00</b>	<b>\$65,486.00</b>	<b>15.1 %</b>

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# ADDI Accomplishment Report

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
KANSAS CITY	FY 2003 ADDI	\$54,339	\$54,339	N/A	\$0	4			
KS	FY 2004 ADDI	\$64,121	\$64,121	\$0	\$0	7			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$118,460</b>	<b>\$118,460</b>	<b>\$0</b>	<b>\$0</b>	<b>11</b>	<b>\$10,769.00</b>	<b>\$85,768.00</b>	<b>18.2 %</b>
KANSAS CITY	FY 2003 ADDI	\$178,175	\$178,175	N/A	\$0	17			
MO	FY 2004 ADDI	\$210,252	\$210,252	\$0	\$0	22			
	FY 2005 ADDI	\$119,890	\$7,800	\$2,200	\$109,890	1			
	FY 2006 ADDI	\$59,824	\$0	\$0	\$59,824	0			
	<b>TOTAL ADDI</b>	<b>\$568,141</b>	<b>\$396,227</b>	<b>\$2,200</b>	<b>\$169,714</b>	<b>40</b>	<b>\$9,906.00</b>	<b>\$75,528.00</b>	<b>85 %</b>
KENT COUNTY	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
MI	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$29,814	\$0	\$0	\$29,814	0			
	FY 2006 ADDI	\$14,877	\$0	\$0	\$14,877	0			
	<b>TOTAL ADDI</b>	<b>\$44,691</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,691</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
KENTUCKY	FY 2003 ADDI	\$714,737	\$714,737	N/A	\$0	81			
KY	FY 2004 ADDI	\$839,881	\$818,811	\$0	\$21,070	92			
	FY 2005 ADDI	\$478,831	\$0	\$0	\$478,831	0			
	FY 2006 ADDI	\$238,932	\$0	\$0	\$238,932	0			
	<b>TOTAL ADDI</b>	<b>\$2,272,381</b>	<b>\$1,533,548</b>	<b>\$0</b>	<b>\$738,833</b>	<b>173</b>	<b>\$8,864.00</b>	<b>\$89,914.00</b>	<b>22 %</b>
KERN COUNTY	FY 2003 ADDI	\$89,462	\$0	N/A	\$89,462	0			
CA	FY 2004 ADDI	\$105,568	\$0	\$0	\$105,568	0			
	FY 2005 ADDI	\$60,197	\$0	\$0	\$60,197	0			
	FY 2006 ADDI	\$29,231	\$0	\$0	\$29,231	0			
	<b>TOTAL ADDI</b>	<b>\$284,458</b>	<b>\$0</b>	<b>\$0</b>	<b>\$284,458</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>

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# ADDI Accomplishment Report

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
KING COUNTY CONSORTIUM WA	FY 2003 ADDI	\$286,772	\$0	N/A	\$286,772	0			
	FY 2004 ADDI	\$338,399	\$0	\$0	\$338,399	0			
	FY 2005 ADDI	\$192,962	\$0	\$0	\$192,962	0			
	FY 2006 ADDI	\$96,781	\$0	\$0	\$96,781	0			
	<b>TOTAL ADDI</b>	<b>\$914,914</b>	<b>\$0</b>	<b>\$0</b>	<b>\$914,914</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
KITSAP COUNTY CONSORTIUM WA	FY 2003 ADDI	\$58,875	\$58,875	N/A	\$0	11			
	FY 2004 ADDI	\$69,474	\$69,474	\$0	\$0	17			
	FY 2005 ADDI	\$39,616	\$39,616	\$0	\$0	10			
	FY 2006 ADDI	\$19,768	\$19,768	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$187,733</b>	<b>\$187,733</b>	<b>\$0</b>	<b>\$0</b>	<b>41</b>	<b>\$4,579.00</b>	<b>\$114,077.00</b>	<b>9.8 %</b>
KNOX COUNTY TN	FY 2003 ADDI	\$24,889	\$24,889	N/A	\$0	5			
	FY 2004 ADDI	\$29,369	\$29,258	\$0	\$111	6			
	FY 2005 ADDI	\$16,747	\$0	\$0	\$16,747	0			
	FY 2006 ADDI	\$8,357	\$0	\$0	\$8,357	0			
	<b>TOTAL ADDI</b>	<b>\$79,362</b>	<b>\$54,147</b>	<b>\$0</b>	<b>\$25,215</b>	<b>11</b>	<b>\$4,922.00</b>	<b>\$81,071.00</b>	<b>9.1 %</b>
KNOXVILLE TN	FY 2003 ADDI	\$89,870	\$89,870	N/A	\$0	16			
	FY 2004 ADDI	\$106,049	\$106,049	\$0	\$0	17			
	FY 2005 ADDI	\$60,472	\$60,472	\$0	\$0	7			
	FY 2006 ADDI	\$30,175	\$0	\$0	\$30,175	0			
	<b>TOTAL ADDI</b>	<b>\$286,566</b>	<b>\$256,391</b>	<b>\$0</b>	<b>\$30,175</b>	<b>40</b>	<b>\$6,410.00</b>	<b>\$85,186.00</b>	<b>40 %</b>
LAFAYETTE LA	FY 2003 ADDI	\$40,340	\$30,000	N/A	\$10,340	3			
	FY 2004 ADDI	\$47,602	\$0	\$0	\$47,602	0			
	FY 2005 ADDI	\$27,143	\$0	\$0	\$27,143	0			
	FY 2006 ADDI	\$13,544	\$0	\$0	\$13,544	0			
	<b>TOTAL ADDI</b>	<b>\$128,629</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$98,629</b>	<b>3</b>	<b>\$10,000.00</b>	<b>\$75,000.00</b>	<b>100 %</b>

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
LAFAYETTE CONSORTIUM IN	FY 2003 ADDI	\$56,652	\$56,652	N/A	\$0	4			
	FY 2004 ADDI	\$67,049	\$67,049	\$0	\$0	9			
	FY 2005 ADDI	\$38,233	\$33,460	\$0	\$4,773	4			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$161,934	\$157,161	\$0	\$4,773	17	\$9,245.00	\$75,471.00	23.5 %
LAKE COUNTY IN	FY 2003 ADDI	\$36,860	\$36,860	N/A	\$0	8			
	FY 2004 ADDI	\$43,496	\$43,496	\$0	\$0	9			
	FY 2005 ADDI	\$24,802	\$24,802	\$0	\$0	6			
	FY 2006 ADDI	\$12,376	\$0	\$0	\$12,376	0			
	<b>TOTAL ADDI</b>	\$117,534	\$105,158	\$0	\$12,376	23	\$4,572.00	\$106,297.00	65.2 %
LAKE COUNTY OH	FY 2003 ADDI	\$33,394	\$33,394	N/A	\$0	10			
	FY 2004 ADDI	\$39,405	\$39,405	\$0	\$0	13			
	FY 2005 ADDI	\$22,470	\$0	\$0	\$22,470	0			
	FY 2006 ADDI	\$11,212	\$0	\$0	\$11,212	0			
	<b>TOTAL ADDI</b>	\$106,481	\$72,799	\$0	\$33,682	23	\$3,165.00	\$99,957.00	30.4 %
LAKE COUNTY CONSORTIUM IL	FY 2003 ADDI	\$96,769	\$96,769	N/A	\$0	17			
	FY 2004 ADDI	\$113,983	\$113,983	\$0	\$0	21			
	FY 2005 ADDI	\$64,996	\$64,996	\$0	\$0	12			
	FY 2006 ADDI	\$32,432	\$32,432	\$0	\$0	6			
	<b>TOTAL ADDI</b>	\$308,180	\$308,180	\$0	\$0	56	\$5,503.00	\$128,863.00	67.9 %
LAKEWOOD CO	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$55,156	\$49,000	\$0	\$6,156	8			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$55,156	\$49,000	\$0	\$6,156	8	\$6,125.00	\$125,933.00	25 %

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
<b>LANCASTER COUNTY</b>									
	<b>FY 2003 ADDI</b>	\$71,638	\$24,223	N/A	<b>\$47,415</b>	5			
PA	<b>FY 2004 ADDI</b>	\$84,534	\$0	\$0	<b>\$84,534</b>	0			
	<b>FY 2005 ADDI</b>	\$48,203	\$0	\$0	<b>\$48,203</b>	0			
	<b>FY 2006 ADDI</b>	\$24,053	\$0	\$0	<b>\$24,053</b>	0			
	<b>TOTAL ADDI</b>	\$228,428	\$24,223	\$0	<b>\$204,205</b>	5	\$4,845.00	\$140,050.00	40 %
<b>LANSING</b>									
	<b>FY 2003 ADDI</b>	\$52,101	\$52,101	N/A	<b>\$0</b>	12			
MI	<b>FY 2004 ADDI</b>	\$61,481	\$57,042	\$4,439	<b>\$0</b>	11			
	<b>FY 2005 ADDI</b>	\$0	\$0	\$0	<b>\$0</b>	0			
	<b>FY 2006 ADDI</b>	\$0	\$0	\$0	<b>\$0</b>	0			
	<b>TOTAL ADDI</b>	\$113,582	\$109,143	\$4,439	<b>\$0</b>	23	\$4,745.00	\$82,048.00	34.8 %
<b>LAREDO</b>									
	<b>FY 2003 ADDI</b>	\$38,244	\$38,244	N/A	<b>\$0</b>	3			
TX	<b>FY 2004 ADDI</b>	\$45,129	\$45,129	\$0	<b>\$0</b>	5			
	<b>FY 2005 ADDI</b>	\$25,734	\$25,734	\$0	<b>\$0</b>	3			
	<b>FY 2006 ADDI</b>	\$12,841	\$0	\$0	<b>\$12,841</b>	0			
	<b>TOTAL ADDI</b>	\$121,948	\$109,107	\$0	<b>\$12,841</b>	11	\$9,919.00	\$77,566.00	100 %
<b>LAS VEGAS</b>									
	<b>FY 2003 ADDI</b>	\$0	\$0	N/A	<b>\$0</b>	0			
NV	<b>FY 2004 ADDI</b>	\$0	\$0	\$0	<b>\$0</b>	0			
	<b>FY 2005 ADDI</b>	\$0	\$0	\$0	<b>\$0</b>	0			
	<b>FY 2006 ADDI</b>	\$47,024	\$0	\$0	<b>\$47,024</b>	0			
	<b>TOTAL ADDI</b>	\$47,024	\$0	\$0	<b>\$47,024</b>	0	\$0.00	\$0.00	0 %
<b>LAWRENCE</b>									
	<b>FY 2003 ADDI</b>	\$0	\$0	N/A	<b>\$0</b>	0			
KS	<b>FY 2004 ADDI</b>	\$50,174	\$50,174	\$0	<b>\$0</b>	6			
	<b>FY 2005 ADDI</b>	\$0	\$0	\$0	<b>\$0</b>	0			
	<b>FY 2006 ADDI</b>	\$0	\$0	\$0	<b>\$0</b>	0			
	<b>TOTAL ADDI</b>	\$50,174	\$50,174	\$0	<b>\$0</b>	6	\$8,362.00	\$102,133.00	16.7 %

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# ADDI Accomplishment Report

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
LAWRENCE  MA	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$54,611	\$54,611	\$0	\$0	7			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$54,611	\$54,611	\$0	\$0	7	\$7,802.00	\$239,143.00	85.7 %
LEE COUNTY  FL	FY 2003 ADDI	\$41,580	\$41,580	N/A	\$0	9			
	FY 2004 ADDI	\$49,065	\$49,065	\$0	\$0	9			
	FY 2005 ADDI	\$27,978	\$27,978	\$0	\$0	3			
	FY 2006 ADDI	\$13,961	\$0	\$0	\$13,961	0			
	<b>TOTAL ADDI</b>	\$132,584	\$118,623	\$0	\$13,961	21	\$5,649.00	\$99,105.00	66.7 %
LENOIR CONSORTIUM  NC	FY 2003 ADDI	\$65,304	\$65,304	N/A	\$0	15			
	FY 2004 ADDI	\$77,060	\$77,060	\$0	\$0	16			
	FY 2005 ADDI	\$43,941	\$43,941	\$0	\$0	8			
	FY 2006 ADDI	\$21,926	\$21,926	\$0	\$0	4			
	<b>TOTAL ADDI</b>	\$208,231	\$208,231	\$0	\$0	43	\$4,843.00	\$85,136.00	18.6 %
LEXINGTON-FAYETTE URBAN COUNTY GOVE KY	FY 2003 ADDI	\$104,265	\$104,265	N/A	\$0	32			
	FY 2004 ADDI	\$123,036	\$123,036	\$0	\$0	24			
	FY 2005 ADDI	\$70,158	\$70,158	\$0	\$0	10			
	FY 2006 ADDI	\$35,008	\$35,008	\$0	\$0	4			
	<b>TOTAL ADDI</b>	\$332,467	\$332,467	\$0	\$0	70	\$4,750.00	\$85,895.00	54.3 %
LINCOLN  NE	FY 2003 ADDI	\$88,687	\$88,687	N/A	\$0	11			
	FY 2004 ADDI	\$104,653	\$96,164	\$8,489	\$0	13			
	FY 2005 ADDI	\$59,675	\$3,671	\$4,450	\$51,554	1			
	FY 2006 ADDI	\$29,778	\$0	\$0	\$29,778	0			
	<b>TOTAL ADDI</b>	\$282,793	\$188,522	\$12,939	\$81,332	25	\$7,541.00	\$131,589.00	20 %

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
LITTLE ROCK  AR	<b>FY 2003 ADDI</b>	\$66,521	\$28,052	N/A	<b>\$38,469</b>	4			
	<b>FY 2004 ADDI</b>	\$78,496	\$0	\$0	<b>\$78,496</b>	0			
	<b>FY 2005 ADDI</b>	\$44,760	\$0	\$0	<b>\$44,760</b>	0			
	<b>FY 2006 ADDI</b>	\$22,335	\$0	\$0	<b>\$22,335</b>	0			
	<b>TOTAL ADDI</b>	\$212,112	\$28,052	\$0	<b>\$184,060</b>	4	\$7,013.00	\$114,969.00	100 %
LONG BEACH  CA	<b>FY 2003 ADDI</b>	\$190,666	\$58,200	N/A	<b>\$132,466</b>	4			
	<b>FY 2004 ADDI</b>	\$224,991	\$0	\$0	<b>\$224,991</b>	0			
	<b>FY 2005 ADDI</b>	\$128,295	\$0	\$0	<b>\$128,295</b>	0			
	<b>FY 2006 ADDI</b>	\$64,018	\$0	\$0	<b>\$64,018</b>	0			
	<b>TOTAL ADDI</b>	\$607,970	\$58,200	\$0	<b>\$549,770</b>	4	\$14,550.00	\$242,500.00	100 %
LOS ANGELES  CA	<b>FY 2003 ADDI</b>	\$1,566,434	\$172,394	N/A	<b>\$1,394,040</b>	12			
	<b>FY 2004 ADDI</b>	\$1,848,439	\$0	\$0	<b>\$1,848,439</b>	0			
	<b>FY 2005 ADDI</b>	\$1,054,019	\$0	\$0	<b>\$1,054,019</b>	0			
	<b>FY 2006 ADDI</b>	\$525,947	\$0	\$0	<b>\$525,947</b>	0			
	<b>TOTAL ADDI</b>	\$4,994,839	\$172,394	\$0	<b>\$4,822,445</b>	12	\$14,366.00	\$106,384.00	25 %
LOS ANGELES COUNTY  CA	<b>FY 2003 ADDI</b>	\$474,701	\$474,701	N/A	<b>\$0</b>	8			
	<b>FY 2004 ADDI</b>	\$560,172	\$560,172	\$0	<b>\$0</b>	33			
	<b>FY 2005 ADDI</b>	\$319,422	\$319,422	\$0	<b>\$0</b>	17			
	<b>FY 2006 ADDI</b>	\$157,849	\$0	\$0	<b>\$157,849</b>	0			
	<b>TOTAL ADDI</b>	\$1,512,144	\$1,354,295	\$0	<b>\$157,849</b>	58	\$23,350.00	\$290,794.00	94.8 %
LOUISIANA  LA	<b>FY 2003 ADDI</b>	\$547,242	\$547,242	N/A	<b>\$0</b>	23			
	<b>FY 2004 ADDI</b>	\$644,422	\$644,422	\$0	<b>\$0</b>	65			
	<b>FY 2005 ADDI</b>	\$367,463	\$10,000	\$0	<b>\$357,463</b>	1			
	<b>FY 2006 ADDI</b>	\$183,362	\$0	\$0	<b>\$183,362</b>	0			
	<b>TOTAL ADDI</b>	\$1,742,489	\$1,201,664	\$0	<b>\$540,825</b>	89	\$13,502.00	\$88,559.00	57.3 %

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
LOUISVILLE - JEFFERSON COUNTY METRO KY	<b>FY 2003 ADDI</b>	\$214,658	\$214,658	N/A	<b>\$0</b>	23			
	<b>FY 2004 ADDI</b>	\$256,833	\$256,833	\$0	<b>\$0</b>	30			
	<b>FY 2005 ADDI</b>	\$146,538	\$146,538	\$0	<b>\$0</b>	21			
	<b>FY 2006 ADDI</b>	\$73,121	\$73,121	\$0	<b>\$0</b>	11			
	<b>TOTAL ADDI</b>	\$691,150	\$691,150	\$0	<b>\$0</b>	85	\$8,131.00	\$91,298.00	52.9 %
LOWELL MA	<b>FY 2003 ADDI</b>	\$51,344	\$51,344	N/A	<b>\$0</b>	6			
	<b>FY 2004 ADDI</b>	\$60,587	\$60,587	\$0	<b>\$0</b>	7			
	<b>FY 2005 ADDI</b>	\$0	\$0	\$0	<b>\$0</b>	0			
	<b>FY 2006 ADDI</b>	\$0	\$0	\$0	<b>\$0</b>	0			
	<b>TOTAL ADDI</b>	\$111,931	\$111,931	\$0	<b>\$0</b>	13	\$8,610.00	\$193,877.00	38.5 %
LUBBOCK TX	<b>FY 2003 ADDI</b>	\$74,786	\$12,000	N/A	<b>\$62,786</b>	2			
	<b>FY 2004 ADDI</b>	\$88,249	\$0	\$0	<b>\$88,249</b>	0			
	<b>FY 2005 ADDI</b>	\$50,322	\$0	\$0	<b>\$50,322</b>	0			
	<b>FY 2006 ADDI</b>	\$25,110	\$0	\$0	<b>\$25,110</b>	0			
	<b>TOTAL ADDI</b>	\$238,467	\$12,000	\$0	<b>\$226,467</b>	2	\$6,000.00	\$41,212.00	100 %
LUZERNE COUNTY PA	<b>FY 2003 ADDI</b>	\$46,902	\$46,902	N/A	<b>\$0</b>	14			
	<b>FY 2004 ADDI</b>	\$55,346	\$41,672	\$13,674	<b>\$0</b>	8			
	<b>FY 2005 ADDI</b>	\$31,559	\$6,900	\$3,100	<b>\$21,559</b>	1			
	<b>FY 2006 ADDI</b>	\$15,748	\$0	\$0	<b>\$15,748</b>	0			
	<b>TOTAL ADDI</b>	\$149,555	\$95,474	\$16,774	<b>\$37,307</b>	23	\$4,151.00	\$74,624.00	8.7 %
LYNN MA	<b>FY 2003 ADDI</b>	\$0	\$0	N/A	<b>\$0</b>	0			
	<b>FY 2004 ADDI</b>	\$55,877	\$55,877	\$0	<b>\$0</b>	13			
	<b>FY 2005 ADDI</b>	\$0	\$0	\$0	<b>\$0</b>	0			
	<b>FY 2006 ADDI</b>	\$0	\$0	\$0	<b>\$0</b>	0			
	<b>TOTAL ADDI</b>	\$55,877	\$55,877	\$0	<b>\$0</b>	13	\$4,298.00	\$172,608.00	53.8 %

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# ADDI Accomplishment Report

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
LYON COUNTY CONSORTIUM  NV	FY 2003 ADDI	\$37,263	\$37,263	N/A	\$0	2			
	FY 2004 ADDI	\$43,972	\$43,972	\$0	\$0	5			
	FY 2005 ADDI	\$25,074	\$25,074	\$0	\$0	3			
	FY 2006 ADDI	\$12,512	\$12,512	\$0	\$0	1			
	<b>TOTAL ADDI</b>	<b>\$118,821</b>	<b>\$118,821</b>	<b>\$0</b>	<b>\$0</b>	<b>11</b>	<b>\$10,802.00</b>	<b>\$184,482.00</b>	<b>18.2 %</b>
MACOMB COUNTY  MI	FY 2003 ADDI	\$48,121	\$45,738	N/A	\$2,383	8			
	FY 2004 ADDI	\$56,784	\$0	\$0	\$56,784	0			
	FY 2005 ADDI	\$32,380	\$0	\$0	\$32,380	0			
	FY 2006 ADDI	\$34,500	\$0	\$0	\$34,500	0			
	<b>TOTAL ADDI</b>	<b>\$171,785</b>	<b>\$45,738</b>	<b>\$0</b>	<b>\$126,047</b>	<b>8</b>	<b>\$5,717.00</b>	<b>\$124,612.00</b>	<b>37.5 %</b>
MACON  GA	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$56,621	\$52,271	\$4,350	\$0	6			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$56,621</b>	<b>\$52,271</b>	<b>\$4,350</b>	<b>\$0</b>	<b>6</b>	<b>\$8,712.00</b>	<b>\$69,250.00</b>	<b>100 %</b>
MADISON  WI	FY 2003 ADDI	\$111,036	\$111,036	N/A	\$0	9			
	FY 2004 ADDI	\$131,026	\$118,267	\$0	\$12,759	17			
	FY 2005 ADDI	\$74,714	\$0	\$0	\$74,714	0			
	FY 2006 ADDI	\$37,282	\$0	\$0	\$37,282	0			
	<b>TOTAL ADDI</b>	<b>\$354,058</b>	<b>\$229,303</b>	<b>\$0</b>	<b>\$124,755</b>	<b>26</b>	<b>\$8,819.00</b>	<b>\$123,658.00</b>	<b>15.4 %</b>
MADISON COUNTY  IL	FY 2003 ADDI	\$63,865	\$63,865	N/A	\$0	15			
	FY 2004 ADDI	\$75,362	\$75,362	\$0	\$0	19			
	FY 2005 ADDI	\$42,973	\$42,973	\$0	\$0	13			
	FY 2006 ADDI	\$21,443	\$0	\$0	\$21,443	0			
	<b>TOTAL ADDI</b>	<b>\$203,643</b>	<b>\$182,200</b>	<b>\$0</b>	<b>\$21,443</b>	<b>47</b>	<b>\$3,877.00</b>	<b>\$70,906.00</b>	<b>14.9 %</b>

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# ADDI Accomplishment Report

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
MAINE	FY 2003 ADDI	\$324,808	\$324,808	N/A	\$0	41			
	FY 2004 ADDI	\$383,282	\$383,282	\$0	\$0	49			
	FY 2005 ADDI	\$218,555	\$218,555	\$0	\$0	29			
	FY 2006 ADDI	\$109,057	\$109,057	\$0	\$0	11			
	<b>TOTAL ADDI</b>	<b>\$1,035,702</b>	<b>\$1,035,702</b>	<b>\$0</b>	<b>\$0</b>	<b>130</b>	<b>\$7,967.00</b>	<b>\$138,595.00</b>	<b>10 %</b>
MALDEN CONSORTIUM	FY 2003 ADDI	\$122,638	\$122,638	N/A	\$0	22			
	FY 2004 ADDI	\$152,003	\$68,000	\$0	\$84,003	13			
	FY 2005 ADDI	\$86,675	\$0	\$0	\$86,675	0			
	FY 2006 ADDI	\$43,250	\$0	\$0	\$43,250	0			
	<b>TOTAL ADDI</b>	<b>\$404,566</b>	<b>\$190,638</b>	<b>\$0</b>	<b>\$213,928</b>	<b>35</b>	<b>\$5,447.00</b>	<b>\$198,060.00</b>	<b>62.9 %</b>
MANATEE COUNTY	FY 2003 ADDI	\$37,966	\$0	N/A	\$37,966	0			
	FY 2004 ADDI	\$44,801	\$0	\$0	\$44,801	0			
	FY 2005 ADDI	\$25,547	\$0	\$0	\$25,547	0			
	FY 2006 ADDI	\$12,748	\$0	\$0	\$12,748	0			
	<b>TOTAL ADDI</b>	<b>\$121,062</b>	<b>\$0</b>	<b>\$0</b>	<b>\$121,062</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
MANCHESTER	FY 2003 ADDI	\$52,223	\$52,223	N/A	\$0	3			
	FY 2004 ADDI	\$61,625	\$61,625	\$0	\$0	6			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$113,848</b>	<b>\$113,848</b>	<b>\$0</b>	<b>\$0</b>	<b>9</b>	<b>\$12,650.00</b>	<b>\$181,818.00</b>	<b>33.3 %</b>
MARICOPA COUNTY CONSORTIUM	FY 2003 ADDI	\$338,896	\$100,794	N/A	\$238,102	11			
	FY 2004 ADDI	\$399,907	\$0	\$0	\$399,907	0			
	FY 2005 ADDI	\$228,036	\$0	\$0	\$228,036	0			
	FY 2006 ADDI	\$114,011	\$0	\$0	\$114,011	0			
	<b>TOTAL ADDI</b>	<b>\$1,080,850</b>	<b>\$100,794</b>	<b>\$0</b>	<b>\$980,056</b>	<b>11</b>	<b>\$9,163.00</b>	<b>\$47,660.00</b>	<b>36.4 %</b>

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
MARIN COUNTY									
	FY 2003 ADDI	\$65,799	\$0	N/A	<b>\$65,799</b>	0			
CA	FY 2004 ADDI	\$77,644	\$0	\$0	<b>\$77,644</b>	0			
	FY 2005 ADDI	\$44,274	\$0	\$0	<b>\$44,274</b>	0			
	FY 2006 ADDI	\$22,093	\$0	\$0	<b>\$22,093</b>	0			
	<b>TOTAL ADDI</b>	<b>\$209,810</b>	<b>\$0</b>	<b>\$0</b>	<b>\$209,810</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
MARION COUNTY									
	FY 2003 ADDI	\$22,516	\$22,516	N/A	<b>\$0</b>	3			
FL	FY 2004 ADDI	\$43,785	\$43,785	\$0	<b>\$0</b>	5			
	FY 2005 ADDI	\$24,967	\$24,967	\$0	<b>\$0</b>	3			
	FY 2006 ADDI	\$12,458	\$0	\$0	<b>\$12,458</b>	0			
	<b>TOTAL ADDI</b>	<b>\$103,726</b>	<b>\$91,268</b>	<b>\$0</b>	<b>\$12,458</b>	<b>11</b>	<b>\$8,297.00</b>	<b>\$99,655.00</b>	<b>36.4 %</b>
MARYLAND									
	FY 2003 ADDI	\$284,546	\$284,546	N/A	<b>\$0</b>	20			
MD	FY 2004 ADDI	\$335,772	\$335,772	\$0	<b>\$0</b>	35			
	FY 2005 ADDI	\$191,464	\$191,464	\$0	<b>\$0</b>	23			
	FY 2006 ADDI	\$95,539	\$0	\$0	<b>\$95,539</b>	0			
	<b>TOTAL ADDI</b>	<b>\$907,321</b>	<b>\$811,782</b>	<b>\$0</b>	<b>\$95,539</b>	<b>78</b>	<b>\$10,407.00</b>	<b>\$128,403.00</b>	<b>20.5 %</b>
MASSACHUSETTS									
	FY 2003 ADDI	\$799,595	\$799,595	N/A	<b>\$0</b>	120			
MA	FY 2004 ADDI	\$716,656	\$716,656	\$0	<b>\$0</b>	92			
	FY 2005 ADDI	\$681,747	\$656,589	\$0	<b>\$25,158</b>	83			
	FY 2006 ADDI	\$329,395	\$0	\$0	<b>\$329,395</b>	0			
	<b>TOTAL ADDI</b>	<b>\$2,527,393</b>	<b>\$2,172,840</b>	<b>\$0</b>	<b>\$354,553</b>	<b>295</b>	<b>\$7,366.00</b>	<b>\$183,071.00</b>	<b>35.3 %</b>
MCHENRY COUNTY									
	FY 2003 ADDI	\$29,507	\$0	N/A	<b>\$29,507</b>	0			
IL	FY 2004 ADDI	\$35,026	\$0	\$0	<b>\$35,026</b>	0			
	FY 2005 ADDI	\$19,973	\$0	\$0	<b>\$19,973</b>	0			
	FY 2006 ADDI	\$9,966	\$0	\$0	<b>\$9,966</b>	0			
	<b>TOTAL ADDI</b>	<b>\$94,472</b>	<b>\$0</b>	<b>\$0</b>	<b>\$94,472</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
MEMPHIS									
	FY 2003 ADDI	\$242,531	\$242,531	N/A	\$0	40			
TN	FY 2004 ADDI	\$286,193	\$286,193	\$0	\$0	39			
	FY 2005 ADDI	\$163,194	\$163,194	\$0	\$0	28			
	FY 2006 ADDI	\$81,941	\$0	\$0	\$81,941	0			
	<b>TOTAL ADDI</b>	<b>\$773,859</b>	<b>\$691,918</b>	<b>\$0</b>	<b>\$81,941</b>	<b>107</b>	<b>\$6,467.00</b>	<b>\$75,729.00</b>	<b>92.5 %</b>
MERCER COUNTY CONSORTIUM									
	FY 2003 ADDI	\$41,854	\$8,944	N/A	\$32,910	3			
NJ	FY 2004 ADDI	\$49,389	\$0	\$0	\$49,389	0			
	FY 2005 ADDI	\$28,163	\$0	\$0	\$28,163	0			
	FY 2006 ADDI	\$14,053	\$0	\$0	\$14,053	0			
	<b>TOTAL ADDI</b>	<b>\$133,459</b>	<b>\$8,944</b>	<b>\$0</b>	<b>\$124,515</b>	<b>3</b>	<b>\$2,981.00</b>	<b>\$37,288.00</b>	<b>100 %</b>
MIAMI									
	FY 2003 ADDI	\$204,049	\$204,049	N/A	\$0	8			
FL	FY 2004 ADDI	\$240,784	\$240,784	\$0	\$0	24			
	FY 2005 ADDI	\$137,300	\$137,300	\$0	\$0	14			
	FY 2006 ADDI	\$68,512	\$0	\$0	\$68,512	0			
	<b>TOTAL ADDI</b>	<b>\$650,645</b>	<b>\$582,133</b>	<b>\$0</b>	<b>\$68,512</b>	<b>46</b>	<b>\$12,655.00</b>	<b>\$129,947.00</b>	<b>97.8 %</b>
MIAMI BEACH									
	FY 2003 ADDI	\$56,744	\$0	N/A	\$56,744	0			
FL	FY 2004 ADDI	\$66,960	\$0	\$0	\$66,960	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$123,704</b>	<b>\$0</b>	<b>\$0</b>	<b>\$123,704</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
MICHIGAN									
	FY 2003 ADDI	\$1,269,189	\$1,269,189	N/A	\$0	119			
MI	FY 2004 ADDI	\$1,441,063	\$1,441,063	\$0	\$0	145			
	FY 2005 ADDI	\$920,838	\$920,838	\$0	\$0	92			
	FY 2006 ADDI	\$424,529	\$424,529	\$0	\$0	43			
	<b>TOTAL ADDI</b>	<b>\$4,055,619</b>	<b>\$4,055,619</b>	<b>\$0</b>	<b>\$0</b>	<b>399</b>	<b>\$10,164.00</b>	<b>\$74,015.00</b>	<b>49.6 %</b>

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
MIDDLESEX COUNTY CONSORTIUM	FY 2003 ADDI	\$105,614	\$0	N/A	<b>\$105,614</b>	0			
NJ	FY 2004 ADDI	\$124,627	\$0	\$0	<b>\$124,627</b>	0			
	FY 2005 ADDI	\$71,065	\$0	\$0	<b>\$71,065</b>	0			
	FY 2006 ADDI	\$35,461	\$0	\$0	<b>\$35,461</b>	0			
	<b>TOTAL ADDI</b>	<b>\$336,767</b>	<b>\$0</b>	<b>\$0</b>	<b>\$336,767</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
MILWAUKEE	FY 2003 ADDI	\$312,745	\$312,745	N/A	<b>\$0</b>	42			
WI	FY 2004 ADDI	\$369,048	\$223,149	\$18,500	<b>\$127,399</b>	38			
	FY 2005 ADDI	\$210,439	\$0	\$0	<b>\$210,439</b>	0			
	FY 2006 ADDI	\$105,007	\$0	\$0	<b>\$105,007</b>	0			
	<b>TOTAL ADDI</b>	<b>\$997,239</b>	<b>\$535,894</b>	<b>\$18,500</b>	<b>\$442,845</b>	<b>80</b>	<b>\$6,699.00</b>	<b>\$110,282.00</b>	<b>78.8 %</b>
MILWAUKEE COUNTY CONSORTIUM	FY 2003 ADDI	\$98,054	\$8,015	N/A	<b>\$90,039</b>	1			
WI	FY 2004 ADDI	\$115,706	\$0	\$0	<b>\$115,706</b>	0			
	FY 2005 ADDI	\$65,978	\$0	\$0	<b>\$65,978</b>	0			
	FY 2006 ADDI	\$32,923	\$0	\$0	<b>\$32,923</b>	0			
	<b>TOTAL ADDI</b>	<b>\$312,661</b>	<b>\$8,015</b>	<b>\$0</b>	<b>\$304,646</b>	<b>1</b>	<b>\$8,015.00</b>	<b>\$100,000.00</b>	<b>0 %</b>
MINNEAPOLIS	FY 2003 ADDI	\$193,542	\$14,670	N/A	<b>\$178,872</b>	1			
MN	FY 2004 ADDI	\$228,386	\$0	\$0	<b>\$228,386</b>	0			
	FY 2005 ADDI	\$130,230	\$0	\$0	<b>\$130,230</b>	0			
	FY 2006 ADDI	\$64,984	\$0	\$0	<b>\$64,984</b>	0			
	<b>TOTAL ADDI</b>	<b>\$617,142</b>	<b>\$14,670</b>	<b>\$0</b>	<b>\$602,472</b>	<b>1</b>	<b>\$14,670.00</b>	<b>\$244,500.00</b>	<b>0 %</b>
MINNESOTA	FY 2003 ADDI	\$433,683	\$415,000	N/A	<b>\$18,683</b>	42			
MN	FY 2004 ADDI	\$511,758	\$0	\$0	<b>\$511,758</b>	0			
	FY 2005 ADDI	\$291,799	\$0	\$0	<b>\$291,799</b>	0			
	FY 2006 ADDI	\$145,605	\$0	\$0	<b>\$145,605</b>	0			
	<b>TOTAL ADDI</b>	<b>\$1,382,845</b>	<b>\$415,000</b>	<b>\$0</b>	<b>\$967,845</b>	<b>42</b>	<b>\$9,881.00</b>	<b>\$171,698.00</b>	<b>50 %</b>

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<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
MISSISSIPPI		<b>FY 2003 ADDI</b>	\$509,226	\$509,226	N/A	\$0	30		
	MS	<b>FY 2004 ADDI</b>	\$600,901	\$337,900	\$0	<b>\$263,001</b>	36		
		<b>FY 2005 ADDI</b>	\$342,647	\$0	\$0	<b>\$342,647</b>	0		
		<b>FY 2006 ADDI</b>	\$170,978	\$0	\$0	<b>\$170,978</b>	0		
		<b>TOTAL ADDI</b>	\$1,623,752	\$847,126	\$0	<b>\$776,626</b>	66	\$12,835.00	\$82,906.00 53 %
MISSOURI		<b>FY 2003 ADDI</b>	\$769,347	\$769,347	N/A	\$0	152		
	MO	<b>FY 2004 ADDI</b>	\$825,241	\$825,241	\$0	\$0	141		
		<b>FY 2005 ADDI</b>	\$511,137	\$511,137	\$0	\$0	90		
		<b>FY 2006 ADDI</b>	\$244,948	\$56,646	\$0	<b>\$188,302</b>	8		
		<b>TOTAL ADDI</b>	\$2,350,673	\$2,162,371	\$0	<b>\$188,302</b>	391	\$5,530.00	\$83,318.00 16.9 %
MOBILE		<b>FY 2003 ADDI</b>	\$70,547	\$70,547	N/A	\$0	8		
	AL	<b>FY 2004 ADDI</b>	\$83,247	\$83,247	\$0	\$0	10		
		<b>FY 2005 ADDI</b>	\$47,469	\$30,000	\$0	<b>\$17,469</b>	3		
		<b>FY 2006 ADDI</b>	\$23,687	\$0	\$0	<b>\$23,687</b>	0		
		<b>TOTAL ADDI</b>	\$224,950	\$183,794	\$0	<b>\$41,156</b>	21	\$8,752.00	\$81,650.00 95.2 %
MOBILE COUNTY		<b>FY 2003 ADDI</b>	\$35,165	\$35,165	N/A	\$0	4		
	AL	<b>FY 2004 ADDI</b>	\$41,496	\$41,496	\$0	\$0	5		
		<b>FY 2005 ADDI</b>	\$23,662	\$23,662	\$0	\$0	3		
		<b>FY 2006 ADDI</b>	\$11,807	\$11,807	\$0	\$0	2		
		<b>TOTAL ADDI</b>	\$112,130	\$112,130	\$0	\$0	14	\$8,009.00	\$83,790.00 42.9 %
MODESTO		<b>FY 2003 ADDI</b>	\$53,251	\$0	N/A	<b>\$53,251</b>	0		
	CA	<b>FY 2004 ADDI</b>	\$62,838	\$0	\$0	<b>\$62,838</b>	0		
		<b>FY 2005 ADDI</b>	\$35,832	\$0	\$0	<b>\$35,832</b>	0		
		<b>FY 2006 ADDI</b>	\$17,880	\$0	\$0	<b>\$17,880</b>	0		
		<b>TOTAL ADDI</b>	\$169,801	\$0	\$0	<b>\$169,801</b>	0	\$0.00	\$0.00 0 %

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\*\* 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
MONMOUTH COUNTY CONSORTIUM NJ	FY 2003 ADDI	\$117,804	\$117,804	N/A	\$0	12			
	FY 2004 ADDI	\$139,012	\$139,012	\$0	\$0	16			
	FY 2005 ADDI	\$79,268	\$30,000	\$0	\$49,268	3			
	FY 2006 ADDI	\$39,554	\$0	\$0	\$39,554	0			
	<b>TOTAL ADDI</b>	<b>\$375,638</b>	<b>\$286,816</b>	<b>\$0</b>	<b>\$88,822</b>	<b>31</b>	<b>\$9,252.00</b>	<b>\$148,212.00</b>	<b>64.5 %</b>
MONROE COUNTY CONSORTIUM NY	FY 2003 ADDI	\$75,927	\$75,927	N/A	\$0	19			
	FY 2004 ADDI	\$89,596	\$62,800	\$0	\$26,796	17			
	FY 2005 ADDI	\$51,090	\$0	\$0	\$51,090	0			
	FY 2006 ADDI	\$29,617	\$0	\$0	\$29,617	0			
	<b>TOTAL ADDI</b>	<b>\$246,230</b>	<b>\$138,727</b>	<b>\$0</b>	<b>\$107,503</b>	<b>36</b>	<b>\$3,854.00</b>	<b>\$90,703.00</b>	<b>41.7 %</b>
MONTANA STATE MT	FY 2003 ADDI	\$244,980	\$244,980	N/A	\$0	14			
	FY 2004 ADDI	\$289,084	\$289,084	\$0	\$0	32			
	FY 2005 ADDI	\$164,842	\$164,842	\$0	\$0	17			
	FY 2006 ADDI	\$82,255	\$82,255	\$0	\$0	9			
	<b>TOTAL ADDI</b>	<b>\$781,161</b>	<b>\$781,161</b>	<b>\$0</b>	<b>\$0</b>	<b>72</b>	<b>\$10,849.00</b>	<b>\$107,286.00</b>	<b>9.7 %</b>
MONTGOMERY AL	FY 2003 ADDI	\$64,965	\$64,965	N/A	\$0	8			
	FY 2004 ADDI	\$76,661	\$76,661	\$0	\$0	9			
	FY 2005 ADDI	\$43,713	\$43,713	\$0	\$0	5			
	FY 2006 ADDI	\$21,813	\$21,813	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$207,152</b>	<b>\$207,152</b>	<b>\$0</b>	<b>\$0</b>	<b>25</b>	<b>\$8,286.00</b>	<b>\$93,075.00</b>	<b>100 %</b>
MONTGOMERY COUNTY MD	FY 2003 ADDI	\$145,225	\$145,225	N/A	\$0	18			
	FY 2004 ADDI	\$171,370	\$166,620	\$0	\$4,750	20			
	FY 2005 ADDI	\$97,719	\$0	\$0	\$97,719	0			
	FY 2006 ADDI	\$48,761	\$0	\$0	\$48,761	0			
	<b>TOTAL ADDI</b>	<b>\$463,075</b>	<b>\$311,845</b>	<b>\$0</b>	<b>\$151,230</b>	<b>38</b>	<b>\$8,206.00</b>	<b>\$150,749.00</b>	<b>68.4 %</b>

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
MONTGOMERY COUNTY									
	FY 2003 ADDI	\$77,700	\$41,180	N/A	\$36,520	6			
OH	FY 2004 ADDI	\$91,781	\$0	\$0	\$91,781	0			
	FY 2005 ADDI	\$52,335	\$0	\$0	\$52,335	0			
	FY 2006 ADDI	\$26,115	\$0	\$0	\$26,115	0			
	<b>TOTAL ADDI</b>	<b>\$247,931</b>	<b>\$41,180</b>	<b>\$0</b>	<b>\$206,751</b>	<b>6</b>	<b>\$6,863.00</b>	<b>\$64,233.00</b>	<b>16.7 %</b>
MONTGOMERY COUNTY									
	FY 2003 ADDI	\$92,407	\$36,960	N/A	\$55,447	8			
PA	FY 2004 ADDI	\$109,043	\$0	\$0	\$109,043	0			
	FY 2005 ADDI	\$62,179	\$0	\$0	\$62,179	0			
	FY 2006 ADDI	\$31,027	\$0	\$0	\$31,027	0			
	<b>TOTAL ADDI</b>	<b>\$294,656</b>	<b>\$36,960</b>	<b>\$0</b>	<b>\$257,696</b>	<b>8</b>	<b>\$4,620.00</b>	<b>\$104,875.00</b>	<b>37.5 %</b>
MONTGOMERY COUNTY									
	FY 2003 ADDI	\$25,559	\$0	N/A	\$25,559	0			
TX	FY 2004 ADDI	\$30,161	\$0	\$0	\$30,161	0			
	FY 2005 ADDI	\$17,198	\$0	\$0	\$17,198	0			
	FY 2006 ADDI	\$8,582	\$0	\$0	\$8,582	0			
	<b>TOTAL ADDI</b>	<b>\$81,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$81,500</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
MORENO VALLEY									
	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
CA	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$15,596	\$12,690	\$0	\$2,906	1			
	FY 2006 ADDI	\$7,782	\$0	\$0	\$7,782	0			
	<b>TOTAL ADDI</b>	<b>\$23,378</b>	<b>\$12,690</b>	<b>\$0</b>	<b>\$10,688</b>	<b>1</b>	<b>\$12,690.00</b>	<b>\$211,500.00</b>	<b>100 %</b>
MORRIS COUNTY CONSORTIUM									
	FY 2003 ADDI	\$58,392	\$58,392	N/A	\$0	2			
NJ	FY 2004 ADDI	\$68,904	\$68,904	\$0	\$0	6			
	FY 2005 ADDI	\$39,291	\$39,291	\$0	\$0	3			
	FY 2006 ADDI	\$19,606	\$0	\$0	\$19,606	0			
	<b>TOTAL ADDI</b>	<b>\$186,193</b>	<b>\$166,587</b>	<b>\$0</b>	<b>\$19,606</b>	<b>11</b>	<b>\$15,144.00</b>	<b>\$229,764.00</b>	<b>72.7 %</b>

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# ADDI Accomplishment Report

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
NASHVILLE-DAVIDSON  TN	FY 2003 ADDI	\$218,441	\$218,441	N/A	\$0	26			
	FY 2004 ADDI	\$257,767	\$257,767	\$0	\$0	48			
	FY 2005 ADDI	\$146,984	\$146,984	\$0	\$0	26			
	FY 2006 ADDI	\$73,344	\$0	\$0	\$73,344	0			
	TOTAL ADDI	\$696,536	\$623,192	\$0	\$73,344	100	\$6,232.00	\$106,326.00	71 %
NASSAU COUNTY  NY	FY 2003 ADDI	\$150,570	\$150,570	N/A	\$0	6			
	FY 2004 ADDI	\$177,676	\$177,676	\$0	\$0	18			
	FY 2005 ADDI	\$101,315	\$101,315	\$0	\$0	11			
	FY 2006 ADDI	\$51,164	\$0	\$0	\$51,164	0			
	TOTAL ADDI	\$480,725	\$429,561	\$0	\$51,164	35	\$12,273.00	\$169,737.00	91.4 %
NEBRASKA  NE	FY 2003 ADDI	\$237,178	\$237,178	N/A	\$0	30			
	FY 2004 ADDI	\$279,877	\$279,877	\$0	\$0	37			
	FY 2005 ADDI	\$159,591	\$154,391	\$5,200	\$0	19			
	FY 2006 ADDI	\$79,635	\$54,732	\$24,903	\$24,903	9			
	TOTAL ADDI	\$756,281	\$726,178	\$30,103	\$24,903	95	\$7,644.00	\$64,134.00	2.1 %
NEVADA  NV	FY 2003 ADDI	\$22,508	\$22,508	N/A	\$0	2			
	FY 2004 ADDI	\$26,561	\$26,561	\$0	\$0	4			
	FY 2005 ADDI	\$15,146	\$15,146	\$0	\$0	2			
	FY 2006 ADDI	\$7,557	\$7,557	\$0	\$0	1			
	TOTAL ADDI	\$71,772	\$71,772	\$0	\$0	9	\$7,975.00	\$131,594.00	22.2 %
NEW BEDFORD  MA	FY 2003 ADDI	\$53,945	\$53,945	N/A	\$0	10			
	FY 2004 ADDI	\$63,657	\$50,926	\$12,731	\$0	12			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$117,602	\$104,871	\$12,731	\$0	22	\$4,767.00	\$127,704.00	59.1 %

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
NEW CASTLE COUNTY									
	FY 2003 ADDI	\$82,751	\$12,000	N/A	<b>\$70,751</b>	2			
DE	FY 2004 ADDI	\$97,649	\$0	\$0	<b>\$97,649</b>	0			
	FY 2005 ADDI	\$55,681	\$0	\$0	<b>\$55,681</b>	0			
	FY 2006 ADDI	\$27,784	\$0	\$0	<b>\$27,784</b>	0			
	<b>TOTAL ADDI</b>	<b>\$263,865</b>	<b>\$12,000</b>	<b>\$0</b>	<b>\$251,865</b>	<b>2</b>	<b>\$6,000.00</b>	<b>\$160,950.00</b>	<b>100 %</b>
NEW HAMPSHIRE									
	FY 2003 ADDI	\$242,236	\$242,236	N/A	<b>\$0</b>	24			
NH	FY 2004 ADDI	\$285,846	\$285,846	\$0	<b>\$0</b>	29			
	FY 2005 ADDI	\$198,135	\$198,135	\$0	<b>\$0</b>	21			
	FY 2006 ADDI	\$98,867	\$12,300	\$0	<b>\$86,567</b>	1			
	<b>TOTAL ADDI</b>	<b>\$825,084</b>	<b>\$738,517</b>	<b>\$0</b>	<b>\$86,567</b>	<b>75</b>	<b>\$9,847.00</b>	<b>\$126,162.00</b>	<b>4 %</b>
NEW HAVEN									
	FY 2003 ADDI	\$86,139	\$86,139	N/A	<b>\$0</b>	13			
CT	FY 2004 ADDI	\$101,647	\$58,107	\$0	<b>\$43,540</b>	9			
	FY 2005 ADDI	\$57,961	\$0	\$0	<b>\$57,961</b>	0			
	FY 2006 ADDI	\$0	\$0	\$0	<b>\$0</b>	0			
	<b>TOTAL ADDI</b>	<b>\$245,747</b>	<b>\$144,246</b>	<b>\$0</b>	<b>\$101,501</b>	<b>22</b>	<b>\$6,557.00</b>	<b>\$106,053.00</b>	<b>86.4 %</b>
NEW JERSEY									
	FY 2003 ADDI	\$467,124	\$230,397	N/A	<b>\$236,727</b>	35			
NJ	FY 2004 ADDI	\$444,677	\$0	\$0	<b>\$444,677</b>	0			
	FY 2005 ADDI	\$360,300	\$0	\$0	<b>\$360,300</b>	0			
	FY 2006 ADDI	\$176,705	\$0	\$0	<b>\$176,705</b>	0			
	<b>TOTAL ADDI</b>	<b>\$1,448,806</b>	<b>\$230,397</b>	<b>\$0</b>	<b>\$1,218,409</b>	<b>35</b>	<b>\$6,583.00</b>	<b>\$127,934.00</b>	<b>71.4 %</b>
NEW MEXICO									
	FY 2003 ADDI	\$263,993	\$263,993	N/A	<b>\$0</b>	33			
NM	FY 2004 ADDI	\$311,519	\$311,519	\$0	<b>\$0</b>	41			
	FY 2005 ADDI	\$177,634	\$177,634	\$0	<b>\$0</b>	25			
	FY 2006 ADDI	\$88,638	\$88,638	\$0	<b>\$0</b>	11			
	<b>TOTAL ADDI</b>	<b>\$841,784</b>	<b>\$841,784</b>	<b>\$0</b>	<b>\$0</b>	<b>110</b>	<b>\$7,653.00</b>	<b>\$110,610.00</b>	<b>70.9 %</b>

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# ADDI Accomplishment Report

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
NEW ORLEANS	FY 2003 ADDI	\$233,164	\$233,164	N/A	\$0	13			
	LA	FY 2004 ADDI	\$275,141	\$275,141	\$0	29			
		FY 2005 ADDI	\$156,891	\$156,891	\$0	16			
		FY 2006 ADDI	\$78,287	\$0	\$0	0			
	TOTAL ADDI	\$743,483	\$665,196	\$0	\$78,287	58	\$11,469.00	\$87,763.00	94.8 %
NEW YORK	FY 2003 ADDI	\$1,031,033	\$1,031,033	N/A	\$0	91			
	NY	FY 2004 ADDI	\$1,220,801	\$1,162,679	\$58,122	140			
		FY 2005 ADDI	\$738,115	\$736,898	\$1,217	81			
		FY 2006 ADDI	\$388,816	\$385,532	\$3,284	43			
	TOTAL ADDI	\$3,378,765	\$3,316,142	\$62,623	\$3,284	355	\$9,341.00	\$93,193.00	24.8 %
NEW YORK CITY	FY 2003 ADDI	\$4,011,091	\$2,601,914	N/A	\$1,409,177	184			
	NY	FY 2004 ADDI	\$4,733,204	\$0	\$0	0			
		FY 2005 ADDI	\$2,698,973	\$0	\$0	0			
		FY 2006 ADDI	\$1,346,758	\$0	\$0	0			
	TOTAL ADDI	\$12,790,026	\$2,601,914	\$0	\$10,188,112	184	\$14,141.00	\$157,704.00	81 %
NEWARK	FY 2003 ADDI	\$184,156	\$80,000	N/A	\$104,156	11			
	NJ	FY 2004 ADDI	\$217,309	\$0	\$0	0			
		FY 2005 ADDI	\$123,914	\$0	\$0	0			
		FY 2006 ADDI	\$61,832	\$0	\$0	0			
	TOTAL ADDI	\$587,211	\$80,000	\$0	\$507,211	11	\$7,273.00	\$130,621.00	90.9 %
NEWPORT NEWS	FY 2003 ADDI	\$72,130	\$52,162	N/A	\$19,968	5			
	VA	FY 2004 ADDI	\$85,116	\$0	\$0	0			
		FY 2005 ADDI	\$48,535	\$0	\$0	0			
		FY 2006 ADDI	\$24,218	\$0	\$0	0			
	TOTAL ADDI	\$229,999	\$52,162	\$0	\$177,837	5	\$10,432.00	\$132,940.00	80 %

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# ADDI Accomplishment Report

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
<b>NEWTON CONSORTIUM</b>									
	<b>FY 2003 ADDI</b>	\$72,680	\$72,680	N/A	<b>\$0</b>	3			
MA	<b>FY 2004 ADDI</b>	\$85,765	\$85,765	\$0	<b>\$0</b>	7			
	<b>FY 2005 ADDI</b>	\$48,905	\$48,905	\$0	<b>\$0</b>	4			
	<b>FY 2006 ADDI</b>	\$35,196	\$35,196	\$0	<b>\$0</b>	3			
	<b>TOTAL ADDI</b>	\$242,546	\$242,546	\$0	<b>\$0</b>	17	\$14,267.00	\$267,917.00	35.3 %
<b>NORFOLK</b>									
	<b>FY 2003 ADDI</b>	\$109,189	\$109,189	N/A	<b>\$0</b>	6			
VA	<b>FY 2004 ADDI</b>	\$128,846	\$128,846	\$0	<b>\$0</b>	13			
	<b>FY 2005 ADDI</b>	\$73,471	\$73,471	\$0	<b>\$0</b>	8			
	<b>FY 2006 ADDI</b>	\$36,661	\$36,661	\$0	<b>\$0</b>	4			
	<b>TOTAL ADDI</b>	\$348,167	\$348,167	\$0	<b>\$0</b>	31	\$11,231.00	\$133,308.00	58.1 %
<b>NORTH CAROLINA</b>									
	<b>FY 2003 ADDI</b>	\$980,109	\$980,109	N/A	<b>\$0</b>	105			
NC	<b>FY 2004 ADDI</b>	\$1,058,044	\$1,058,044	\$0	<b>\$0</b>	156			
	<b>FY 2005 ADDI</b>	\$679,054	\$679,054	\$0	<b>\$0</b>	103			
	<b>FY 2006 ADDI</b>	\$338,860	\$275,905	\$0	<b>\$62,955</b>	50			
	<b>TOTAL ADDI</b>	\$3,056,067	\$2,993,112	\$0	<b>\$62,955</b>	414	\$7,230.00	\$90,014.00	52.7 %
<b>NORTH DAKOTA</b>									
	<b>FY 2003 ADDI</b>	\$189,703	\$189,703	N/A	<b>\$0</b>	55			
ND	<b>FY 2004 ADDI</b>	\$168,030	\$159,178	\$8,852	<b>\$0</b>	55			
	<b>FY 2005 ADDI</b>	\$127,647	\$127,647	\$0	<b>\$0</b>	26			
	<b>FY 2006 ADDI</b>	\$63,695	\$63,695	\$0	<b>\$0</b>	18			
	<b>TOTAL ADDI</b>	\$549,075	\$540,223	\$8,852	<b>\$0</b>	154	\$3,508.00	\$79,273.00	3.2 %
<b>OAKLAND</b>									
	<b>FY 2003 ADDI</b>	\$201,022	\$0	N/A	<b>\$201,022</b>	0			
CA	<b>FY 2004 ADDI</b>	\$237,212	\$0	\$0	<b>\$237,212</b>	0			
	<b>FY 2005 ADDI</b>	\$135,263	\$0	\$0	<b>\$135,263</b>	0			
	<b>FY 2006 ADDI</b>	\$67,495	\$0	\$0	<b>\$67,495</b>	0			
	<b>TOTAL ADDI</b>	\$640,992	\$0	\$0	<b>\$640,992</b>	0	\$0.00	\$0.00	0 %

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\*\* 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
<b>OAKLAND COUNTY</b>									
	<b>FY 2003 ADDI</b>	\$88,447	\$52,500	N/A	<b>\$35,947</b>	7			
MI	<b>FY 2004 ADDI</b>	\$104,370	\$0	\$0	<b>\$104,370</b>	0			
	<b>FY 2005 ADDI</b>	\$70,971	\$0	\$0	<b>\$70,971</b>	0			
	<b>FY 2006 ADDI</b>	\$35,414	\$0	\$0	<b>\$35,414</b>	0			
	<b>TOTAL ADDI</b>	\$299,202	\$52,500	\$0	<b>\$246,702</b>	7	\$7,500.00	\$125,472.00	28.6 %
<b>OCEAN COUNTY CONSORTIUM</b>									
	<b>FY 2003 ADDI</b>	\$73,719	\$73,719	N/A	<b>\$0</b>	14			
NJ	<b>FY 2004 ADDI</b>	\$86,990	\$86,990	\$0	<b>\$0</b>	14			
	<b>FY 2005 ADDI</b>	\$49,023	\$49,023	\$0	<b>\$0</b>	5			
	<b>FY 2006 ADDI</b>	\$24,462	\$0	\$0	<b>\$24,462</b>	0			
	<b>TOTAL ADDI</b>	\$234,194	\$209,732	\$0	<b>\$24,462</b>	33	\$6,356.00	\$162,472.00	27.3 %
<b>OCEANSIDE</b>									
	<b>FY 2003 ADDI</b>	\$41,516	\$41,516	N/A	<b>\$0</b>	1			
CA	<b>FY 2004 ADDI</b>	\$48,990	\$48,990	\$0	<b>\$0</b>	3			
	<b>FY 2005 ADDI</b>	\$27,935	\$27,935	\$0	<b>\$0</b>	2			
	<b>FY 2006 ADDI</b>	\$13,940	\$13,940	\$0	<b>\$0</b>	1			
	<b>TOTAL ADDI</b>	\$132,381	\$132,381	\$0	<b>\$0</b>	7	\$18,912.00	\$328,821.00	71.4 %
<b>OHIO</b>									
	<b>FY 2003 ADDI</b>	\$1,280,520	\$1,280,520	N/A	<b>\$0</b>	166			
OH	<b>FY 2004 ADDI</b>	\$1,510,750	\$1,505,750	\$5,000	<b>\$0</b>	261			
	<b>FY 2005 ADDI</b>	\$861,462	\$378,275	\$172,292	<b>\$310,895</b>	71			
	<b>FY 2006 ADDI</b>	\$422,063	\$0	\$0	<b>\$422,063</b>	0			
	<b>TOTAL ADDI</b>	\$4,074,795	\$3,164,545	\$177,292	<b>\$732,958</b>	498	\$6,355.00	\$64,619.00	12.4 %
<b>OKLAHOMA</b>									
	<b>FY 2003 ADDI</b>	\$505,222	\$505,222	N/A	<b>\$0</b>	84			
OK	<b>FY 2004 ADDI</b>	\$596,176	\$197,758	\$0	<b>\$398,418</b>	36			
	<b>FY 2005 ADDI</b>	\$339,910	\$0	\$0	<b>\$339,910</b>	0			
	<b>FY 2006 ADDI</b>	\$169,612	\$0	\$0	<b>\$169,612</b>	0			
	<b>TOTAL ADDI</b>	\$1,610,920	\$702,980	\$0	<b>\$907,940</b>	120	\$5,858.00	\$61,485.00	26.7 %

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# ADDI Accomplishment Report

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
OKLAHOMA CITY  OK	FY 2003 ADDI	\$178,493	\$178,493	N/A	\$0	37			
	FY 2004 ADDI	\$210,627	\$210,627	\$0	\$0	40			
	FY 2005 ADDI	\$120,104	\$120,104	\$0	\$0	24			
	FY 2006 ADDI	\$59,931	\$59,931	\$0	\$0	10			
	<b>TOTAL ADDI</b>	<b>\$569,155</b>	<b>\$569,155</b>	<b>\$0</b>	<b>\$0</b>	<b>111</b>	<b>\$5,128.00</b>	<b>\$66,055.00</b>	<b>67.6 %</b>
OMAHA CONSORTIUM  NE	FY 2003 ADDI	\$161,722	\$161,722	N/A	\$0	17			
	FY 2004 ADDI	\$190,838	\$190,838	\$0	\$0	20			
	FY 2005 ADDI	\$108,820	\$100,000	\$0	\$8,820	10			
	FY 2006 ADDI	\$54,300	\$0	\$0	\$54,300	0			
	<b>TOTAL ADDI</b>	<b>\$515,680</b>	<b>\$452,560</b>	<b>\$0</b>	<b>\$63,120</b>	<b>47</b>	<b>\$9,629.00</b>	<b>\$116,934.00</b>	<b>36.2 %</b>
ONONDAGA COUNTY CONSORTIUM  NY	FY 2003 ADDI	\$52,301	\$52,301	N/A	\$0	3			
	FY 2004 ADDI	\$61,717	\$50,000	\$0	\$11,717	5			
	FY 2005 ADDI	\$35,192	\$0	\$0	\$35,192	0			
	FY 2006 ADDI	\$17,561	\$0	\$0	\$17,561	0			
	<b>TOTAL ADDI</b>	<b>\$166,771</b>	<b>\$102,301</b>	<b>\$0</b>	<b>\$64,470</b>	<b>8</b>	<b>\$12,788.00</b>	<b>\$95,625.00</b>	<b>25 %</b>
ONTARIO  CA	FY 2003 ADDI	\$36,333	\$0	N/A	\$36,333	0			
	FY 2004 ADDI	\$42,875	\$0	\$0	\$42,875	0			
	FY 2005 ADDI	\$24,448	\$0	\$0	\$24,448	0			
	FY 2006 ADDI	\$12,199	\$0	\$0	\$12,199	0			
	<b>TOTAL ADDI</b>	<b>\$115,855</b>	<b>\$0</b>	<b>\$0</b>	<b>\$115,855</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
ORANGE  TX	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$35,998	\$0	\$0	\$35,998	0			
	FY 2005 ADDI	\$20,527	\$0	\$0	\$20,527	0			
	FY 2006 ADDI	\$10,243	\$0	\$0	\$10,243	0			
	<b>TOTAL ADDI</b>	<b>\$66,768</b>	<b>\$0</b>	<b>\$0</b>	<b>\$66,768</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
ORANGE COUNTY									
	FY 2003 ADDI	\$95,561	\$0	N/A	<b>\$95,561</b>	0			
CA	FY 2004 ADDI	\$126,384	\$0	\$0	<b>\$126,384</b>	0			
	FY 2005 ADDI	\$60,789	\$0	\$0	<b>\$60,789</b>	0			
	FY 2006 ADDI	\$29,919	\$0	\$0	<b>\$29,919</b>	0			
	<b>TOTAL ADDI</b>	<b>\$312,653</b>	<b>\$0</b>	<b>\$0</b>	<b>\$312,653</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
ORANGE COUNTY									
	FY 2003 ADDI	\$150,511	\$150,511	N/A	<b>\$0</b>	16			
FL	FY 2004 ADDI	\$177,607	\$130,000	\$0	<b>\$47,607</b>	15			
	FY 2005 ADDI	\$101,276	\$0	\$0	<b>\$101,276</b>	0			
	FY 2006 ADDI	\$50,501	\$0	\$0	<b>\$50,501</b>	0			
	<b>TOTAL ADDI</b>	<b>\$479,895</b>	<b>\$280,511</b>	<b>\$0</b>	<b>\$199,384</b>	<b>31</b>	<b>\$9,049.00</b>	<b>\$141,777.00</b>	<b>71 %</b>
ORANGE COUNTY CONSORTIUM									
	FY 2003 ADDI	\$0	\$0	N/A	<b>\$0</b>	0			
NC	FY 2004 ADDI	\$54,145	\$54,145	\$0	<b>\$0</b>	7			
	FY 2005 ADDI	\$0	\$0	\$0	<b>\$0</b>	0			
	FY 2006 ADDI	\$0	\$0	\$0	<b>\$0</b>	0			
	<b>TOTAL ADDI</b>	<b>\$54,145</b>	<b>\$54,145</b>	<b>\$0</b>	<b>\$0</b>	<b>7</b>	<b>\$7,735.00</b>	<b>\$119,064.00</b>	<b>42.9 %</b>
ORANGE COUNTY CONSORTIUM									
	FY 2003 ADDI	\$61,648	\$61,648	N/A	<b>\$0</b>	10			
NY	FY 2004 ADDI	\$72,747	\$65,292	\$0	<b>\$7,455</b>	11			
	FY 2005 ADDI	\$41,482	\$0	\$0	<b>\$41,482</b>	0			
	FY 2006 ADDI	\$24,786	\$0	\$0	<b>\$24,786</b>	0			
	<b>TOTAL ADDI</b>	<b>\$200,663</b>	<b>\$126,940</b>	<b>\$0</b>	<b>\$73,723</b>	<b>21</b>	<b>\$6,045.00</b>	<b>\$143,185.00</b>	<b>42.9 %</b>
OREGON									
	FY 2003 ADDI	\$400,066	\$323,329	N/A	<b>\$76,737</b>	34			
OR	FY 2004 ADDI	\$472,090	\$0	\$0	<b>\$472,090</b>	0			
	FY 2005 ADDI	\$269,197	\$0	\$0	<b>\$269,197</b>	0			
	FY 2006 ADDI	\$134,326	\$0	\$0	<b>\$134,326</b>	0			
	<b>TOTAL ADDI</b>	<b>\$1,275,679</b>	<b>\$323,329</b>	<b>\$0</b>	<b>\$952,350</b>	<b>34</b>	<b>\$9,510.00</b>	<b>\$133,527.00</b>	<b>20.6 %</b>

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# ADDI Accomplishment Report

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
ORLANDO  FL	FY 2003 ADDI	\$85,120	\$85,120	N/A	\$0	9			
	FY 2004 ADDI	\$100,444	\$0	\$0	\$100,444	0			
	FY 2005 ADDI	\$57,275	\$0	\$0	\$57,275	0			
	FY 2006 ADDI	\$28,580	\$0	\$0	\$28,580	0			
	<b>TOTAL ADDI</b>	\$271,419	\$85,120	\$0	\$186,299	9	\$9,458.00	\$146,165.00	100 %
OXNARD  CA	FY 2003 ADDI	\$44,600	\$44,600	N/A	\$0	5			
	FY 2004 ADDI	\$52,630	\$52,630	\$0	\$0	6			
	FY 2005 ADDI	\$30,011	\$26,237	\$3,774	\$0	3			
	FY 2006 ADDI	\$14,975	\$0	\$0	\$14,975	0			
	<b>TOTAL ADDI</b>	\$142,216	\$123,467	\$3,774	\$14,975	14	\$8,819.00	\$123,154.00	100 %
PALM BEACH COUNTY  FL	FY 2003 ADDI	\$160,652	\$98,650	N/A	\$62,002	15			
	FY 2004 ADDI	\$189,574	\$0	\$0	\$189,574	0			
	FY 2005 ADDI	\$108,099	\$0	\$0	\$108,099	0			
	FY 2006 ADDI	\$53,941	\$0	\$0	\$53,941	0			
	<b>TOTAL ADDI</b>	\$512,266	\$98,650	\$0	\$413,616	15	\$6,577.00	\$132,628.00	80 %
PASADENA  CA	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$55,962	\$55,962	\$0	\$0	4			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$55,962	\$55,962	\$0	\$0	4	\$13,990.00	\$281,100.00	75 %
PASADENA  TX	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$54,644	\$54,644	\$0	\$0	12			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$54,644	\$54,644	\$0	\$0	12	\$4,554.00	\$70,399.00	83.3 %

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
PASCO COUNTY  FL	<b>FY 2003 ADDI</b>	\$51,399	\$51,399	N/A	<b>\$0</b>	3			
	<b>FY 2004 ADDI</b>	\$59,372	\$59,372	\$0	<b>\$0</b>	8			
	<b>FY 2005 ADDI</b>	\$33,855	\$33,855	\$0	<b>\$0</b>	4			
	<b>FY 2006 ADDI</b>	\$16,893	\$0	\$0	<b>\$16,893</b>	0			
	<b>TOTAL ADDI</b>	\$161,519	\$144,626	\$0	<b>\$16,893</b>	15	\$9,642.00	\$105,856.00	33.3 %
PATERSON  NJ	<b>FY 2003 ADDI</b>	\$79,226	\$79,226	N/A	<b>\$0</b>	12			
	<b>FY 2004 ADDI</b>	\$93,489	\$93,489	\$0	<b>\$0</b>	16			
	<b>FY 2005 ADDI</b>	\$53,309	\$53,309	\$0	<b>\$0</b>	8			
	<b>FY 2006 ADDI</b>	\$26,601	\$0	\$0	<b>\$26,601</b>	0			
	<b>TOTAL ADDI</b>	\$252,625	\$226,024	\$0	<b>\$26,601</b>	36	\$6,278.00	\$87,414.00	100 %
PAWTUCKET  RI	<b>FY 2003 ADDI</b>	\$0	\$0	N/A	<b>\$0</b>	0			
	<b>FY 2004 ADDI</b>	\$51,361	\$51,361	\$0	<b>\$0</b>	6			
	<b>FY 2005 ADDI</b>	\$0	\$0	\$0	<b>\$0</b>	0			
	<b>FY 2006 ADDI</b>	\$0	\$0	\$0	<b>\$0</b>	0			
	<b>TOTAL ADDI</b>	\$51,361	\$51,361	\$0	<b>\$0</b>	6	\$8,560.00	\$111,967.00	66.7 %
PEABODY CONSORTIUM  MA	<b>FY 2003 ADDI</b>	\$125,161	\$125,161	N/A	<b>\$0</b>	16			
	<b>FY 2004 ADDI</b>	\$147,694	\$147,694	\$0	<b>\$0</b>	20			
	<b>FY 2005 ADDI</b>	\$84,218	\$84,218	\$0	<b>\$0</b>	17			
	<b>FY 2006 ADDI</b>	\$42,024	\$0	\$0	<b>\$42,024</b>	0			
	<b>TOTAL ADDI</b>	\$399,097	\$357,073	\$0	<b>\$42,024</b>	53	\$6,737.00	\$158,558.00	9.4 %
PENNSYLVANIA  PA	<b>FY 2003 ADDI</b>	\$1,282,816	\$1,282,816	N/A	<b>\$0</b>	151			
	<b>FY 2004 ADDI</b>	\$1,405,452	\$1,086,045	\$72,755	<b>\$246,652</b>	146			
	<b>FY 2005 ADDI</b>	\$839,810	\$0	\$0	<b>\$839,810</b>	0			
	<b>FY 2006 ADDI</b>	\$419,057	\$0	\$0	<b>\$419,057</b>	0			
	<b>TOTAL ADDI</b>	\$3,947,135	\$2,368,861	\$72,755	<b>\$1,505,519</b>	297	\$7,976.00	\$83,268.00	14.1 %

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# ADDI Accomplishment Report

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
PEORIA  IL	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$51,254	\$51,254	\$0	\$0	7			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$51,254	\$51,254	\$0	\$0	7	\$7,322.00	\$62,563.00	28.6 %
PHILADELPHIA  PA	FY 2003 ADDI	\$598,569	\$276,601	N/A	\$321,968	68			
	FY 2004 ADDI	\$706,329	\$0	\$0	\$706,329	0			
	FY 2005 ADDI	\$402,764	\$0	\$0	\$402,764	0			
	FY 2006 ADDI	\$200,976	\$0	\$0	\$200,976	0			
	<b>TOTAL ADDI</b>	\$1,908,638	\$276,601	\$0	\$1,632,037	68	\$4,068.00	\$76,319.00	85.3 %
PHOENIX  AZ	FY 2003 ADDI	\$382,572	\$143,541	N/A	\$239,031	24			
	FY 2004 ADDI	\$451,446	\$0	\$0	\$451,446	0			
	FY 2005 ADDI	\$257,424	\$0	\$0	\$257,424	0			
	FY 2006 ADDI	\$128,453	\$0	\$0	\$128,453	0			
	<b>TOTAL ADDI</b>	\$1,219,895	\$143,541	\$0	\$1,076,354	24	\$5,981.00	\$54,220.00	75 %
PIERCE COUNTY  WA	FY 2003 ADDI	\$92,227	\$92,227	N/A	\$0	15			
	FY 2004 ADDI	\$108,831	\$108,831	\$0	\$0	17			
	FY 2005 ADDI	\$62,058	\$11,610	\$0	\$50,448	1			
	FY 2006 ADDI	\$30,966	\$0	\$0	\$30,966	0			
	<b>TOTAL ADDI</b>	\$294,082	\$212,668	\$0	\$81,414	33	\$6,444.00	\$137,469.00	15.2 %
PINELLAS COUNTY CONSORTIUM FL	FY 2003 ADDI	\$109,894	\$109,894	N/A	\$0	13			
	FY 2004 ADDI	\$129,678	\$100,000	\$0	\$29,678	10			
	FY 2005 ADDI	\$73,945	\$0	\$0	\$73,945	0			
	FY 2006 ADDI	\$36,898	\$0	\$0	\$36,898	0			
	<b>TOTAL ADDI</b>	\$350,415	\$209,894	\$0	\$140,521	23	\$9,126.00	\$100,727.00	26.1 %

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
PITTSBURGH									
	FY 2003 ADDI	\$160,391	\$155,453	N/A	\$4,938	53			
	PA								
	FY 2004 ADDI	\$189,266	\$0	\$0	\$189,266	0			
	FY 2005 ADDI	\$107,923	\$0	\$0	\$107,923	0			
	FY 2006 ADDI	\$53,853	\$0	\$0	\$53,853	0			
	<b>TOTAL ADDI</b>	<b>\$511,433</b>	<b>\$155,453</b>	<b>\$0</b>	<b>\$355,980</b>	<b>53</b>	<b>\$2,933.00</b>	<b>\$67,499.00</b>	<b>54.7 %</b>
PLANO									
	FY 2003 ADDI	\$30,620	\$30,620	N/A	\$0	6			
	TX								
	FY 2004 ADDI	\$36,133	\$36,133	\$0	\$0	7			
	FY 2005 ADDI	\$20,604	\$6,000	\$0	\$14,604	1			
	FY 2006 ADDI	\$10,281	\$0	\$0	\$10,281	0			
	<b>TOTAL ADDI</b>	<b>\$97,638</b>	<b>\$72,753</b>	<b>\$0</b>	<b>\$24,885</b>	<b>14</b>	<b>\$5,197.00</b>	<b>\$120,754.00</b>	<b>71.4 %</b>
POLK COUNTY									
	FY 2003 ADDI	\$50,848	\$18,981	N/A	\$31,867	3			
	FL								
	FY 2004 ADDI	\$60,002	\$0	\$0	\$60,002	0			
	FY 2005 ADDI	\$34,214	\$0	\$0	\$34,214	0			
	FY 2006 ADDI	\$16,124	\$0	\$0	\$16,124	0			
	<b>TOTAL ADDI</b>	<b>\$161,188</b>	<b>\$18,981</b>	<b>\$0</b>	<b>\$142,207</b>	<b>3</b>	<b>\$6,327.00</b>	<b>\$106,367.00</b>	<b>66.7 %</b>
POMONA									
	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	CA								
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$23,912	\$0	\$0	\$23,912	0			
	FY 2006 ADDI	\$11,932	\$0	\$0	\$11,932	0			
	<b>TOTAL ADDI</b>	<b>\$35,844</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,844</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
PONCE									
	FY 2003 ADDI	\$45,614	\$0	N/A	\$45,614	0			
	PR								
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$45,614</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,614</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
PORTLAND CONSORTIUM  OR	<b>FY 2003 ADDI</b>	\$261,842	\$261,842	N/A	<b>\$0</b>	22			
	<b>FY 2004 ADDI</b>	\$308,981	\$20,000	\$0	<b>\$288,981</b>	2			
	<b>FY 2005 ADDI</b>	\$176,188	\$0	\$0	<b>\$176,188</b>	0			
	<b>FY 2006 ADDI</b>	\$87,916	\$0	\$0	<b>\$87,916</b>	0			
	<b>TOTAL ADDI</b>	\$834,927	\$281,842	\$0	<b>\$553,085</b>	24	\$11,743.00	\$159,620.00	45.8 %
PRINCE GEORGE'S COUNTY  MD	<b>FY 2003 ADDI</b>	\$218,347	\$218,347	N/A	<b>\$0</b>	18			
	<b>FY 2004 ADDI</b>	\$257,655	\$257,655	\$0	<b>\$0</b>	42			
	<b>FY 2005 ADDI</b>	\$146,921	\$0	\$0	<b>\$146,921</b>	0			
	<b>FY 2006 ADDI</b>	\$73,312	\$0	\$0	<b>\$73,312</b>	0			
	<b>TOTAL ADDI</b>	\$696,235	\$476,002	\$0	<b>\$220,233</b>	60	\$7,933.00	\$96,413.00	96.7 %
PRINCE WILLIAM COUNTY  VA	<b>FY 2003 ADDI</b>	\$55,863	\$55,863	N/A	<b>\$0</b>	2			
	<b>FY 2004 ADDI</b>	\$65,921	\$65,921	\$0	<b>\$0</b>	5			
	<b>FY 2005 ADDI</b>	\$37,589	\$37,589	\$0	<b>\$0</b>	3			
	<b>FY 2006 ADDI</b>	\$18,757	\$0	\$0	<b>\$18,757</b>	0			
	<b>TOTAL ADDI</b>	\$178,130	\$159,373	\$0	<b>\$18,757</b>	10	\$15,937.00	\$214,535.00	80 %
PROVIDENCE  RI	<b>FY 2003 ADDI</b>	\$110,378	\$12,000	N/A	<b>\$98,378</b>	1			
	<b>FY 2004 ADDI</b>	\$130,250	\$0	\$0	<b>\$130,250</b>	0			
	<b>FY 2005 ADDI</b>	\$74,271	\$0	\$0	<b>\$74,271</b>	0			
	<b>FY 2006 ADDI</b>	\$37,061	\$0	\$0	<b>\$37,061</b>	0			
	<b>TOTAL ADDI</b>	\$351,960	\$12,000	\$0	<b>\$339,960</b>	1	\$12,000.00	\$200,000.00	100 %
PROVO CONSORTIUM  UT	<b>FY 2003 ADDI</b>	\$71,539	\$71,539	N/A	<b>\$0</b>	5			
	<b>FY 2004 ADDI</b>	\$84,358	\$84,358	\$0	<b>\$0</b>	9			
	<b>FY 2005 ADDI</b>	\$48,103	\$48,103	\$0	<b>\$0</b>	5			
	<b>FY 2006 ADDI</b>	\$24,003	\$0	\$0	<b>\$24,003</b>	0			
	<b>TOTAL ADDI</b>	\$228,003	\$204,000	\$0	<b>\$24,003</b>	19	\$10,737.00	\$130,088.00	10.5 %

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
<b>PUEBLO CONSORTIUM</b>									
	<b>FY 2003 ADDI</b>	\$0	\$0	N/A	<b>\$0</b>	0			
CO	<b>FY 2004 ADDI</b>	\$0	\$0	\$0	<b>\$0</b>	0			
	<b>FY 2005 ADDI</b>	\$0	\$0	\$0	<b>\$0</b>	0			
	<b>FY 2006 ADDI</b>	\$13,201	\$2,521	\$0	<b>\$10,680</b>	1			
	<b>TOTAL ADDI</b>	\$13,201	\$2,521	\$0	<b>\$10,680</b>	1	\$2,521.00	\$80,000.00	0 %
<b>PUERTO RICO</b>									
	<b>FY 2003 ADDI</b>	\$498,685	\$498,685	N/A	<b>\$0</b>	40			
PR	<b>FY 2004 ADDI</b>	\$0	\$0	\$0	<b>\$0</b>	0			
	<b>FY 2005 ADDI</b>	\$0	\$0	\$0	<b>\$0</b>	0			
	<b>FY 2006 ADDI</b>	\$0	\$0	\$0	<b>\$0</b>	0			
	<b>TOTAL ADDI</b>	\$498,685	\$498,685	\$0	<b>\$0</b>	40	\$12,467.00	\$50,601.00	100 %
<b>QUINCY CONSORTIUM</b>									
	<b>FY 2003 ADDI</b>	\$0	\$0	N/A	<b>\$0</b>	0			
MA	<b>FY 2004 ADDI</b>	\$58,058	\$42,382	\$0	<b>\$15,676</b>	4			
	<b>FY 2005 ADDI</b>	\$0	\$0	\$0	<b>\$0</b>	0			
	<b>FY 2006 ADDI</b>	\$0	\$0	\$0	<b>\$0</b>	0			
	<b>TOTAL ADDI</b>	\$58,058	\$42,382	\$0	<b>\$15,676</b>	4	\$10,596.00	\$222,000.00	25 %
<b>RALEIGH</b>									
	<b>FY 2003 ADDI</b>	\$111,377	\$88,000	N/A	<b>\$23,377</b>	9			
NC	<b>FY 2004 ADDI</b>	\$131,428	\$0	\$0	<b>\$131,428</b>	0			
	<b>FY 2005 ADDI</b>	\$74,943	\$0	\$0	<b>\$74,943</b>	0			
	<b>FY 2006 ADDI</b>	\$37,396	\$0	\$0	<b>\$37,396</b>	0			
	<b>TOTAL ADDI</b>	\$355,144	\$88,000	\$0	<b>\$267,144</b>	9	\$9,778.00	\$95,360.00	66.7 %
<b>RENO CONSORTIUM</b>									
	<b>FY 2003 ADDI</b>	\$106,905	\$106,905	N/A	<b>\$0</b>	22			
NV	<b>FY 2004 ADDI</b>	\$126,150	\$126,150	\$0	<b>\$0</b>	23			
	<b>FY 2005 ADDI</b>	\$71,934	\$71,934	\$0	<b>\$0</b>	13			
	<b>FY 2006 ADDI</b>	\$35,894	\$0	\$0	<b>\$35,894</b>	0			
	<b>TOTAL ADDI</b>	\$340,883	\$304,989	\$0	<b>\$35,894</b>	58	\$5,258.00	\$167,228.00	91.4 %

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
<b>RHODE ISLAND</b>									
	<b>FY 2003 ADDI</b>	\$288,583	\$288,583	N/A	<b>\$0</b>	30			
RI	<b>FY 2004 ADDI</b>	\$289,175	\$289,175	\$0	<b>\$0</b>	30			
	<b>FY 2005 ADDI</b>	\$194,181	\$0	\$0	<b>\$194,181</b>	0			
	<b>FY 2006 ADDI</b>	\$96,895	\$0	\$0	<b>\$96,895</b>	0			
	<b>TOTAL ADDI</b>	\$868,834	\$577,758	\$0	<b>\$291,076</b>	60	\$9,629.00	\$148,490.00	41.7 %
<b>RICHLAND COUNTY</b>									
	<b>FY 2003 ADDI</b>	\$42,399	\$42,399	N/A	<b>\$0</b>	9			
SC	<b>FY 2004 ADDI</b>	\$50,032	\$5,000	\$0	<b>\$45,032</b>	1			
	<b>FY 2005 ADDI</b>	\$28,529	\$0	\$0	<b>\$28,529</b>	0			
	<b>FY 2006 ADDI</b>	\$14,236	\$0	\$0	<b>\$14,236</b>	0			
	<b>TOTAL ADDI</b>	\$135,196	\$47,399	\$0	<b>\$87,797</b>	10	\$4,740.00	\$101,330.00	100 %
<b>RICHMOND</b>									
	<b>FY 2003 ADDI</b>	\$115,523	\$115,523	N/A	<b>\$0</b>	16			
VA	<b>FY 2004 ADDI</b>	\$136,320	\$136,320	\$0	<b>\$0</b>	17			
	<b>FY 2005 ADDI</b>	\$77,733	\$77,733	\$0	<b>\$0</b>	11			
	<b>FY 2006 ADDI</b>	\$38,788	\$17,517	\$0	<b>\$21,271</b>	2			
	<b>TOTAL ADDI</b>	\$368,364	\$347,093	\$0	<b>\$21,271</b>	46	\$7,546.00	\$97,877.00	91.3 %
<b>RIVERSIDE</b>									
	<b>FY 2003 ADDI</b>	\$74,015	\$74,015	N/A	<b>\$0</b>	2			
CA	<b>FY 2004 ADDI</b>	\$87,340	\$87,340	\$0	<b>\$0</b>	7			
	<b>FY 2005 ADDI</b>	\$49,803	\$49,803	\$0	<b>\$0</b>	5			
	<b>FY 2006 ADDI</b>	\$24,851	\$0	\$0	<b>\$24,851</b>	0			
	<b>TOTAL ADDI</b>	\$236,009	\$211,158	\$0	<b>\$24,851</b>	14	\$15,083.00	\$208,721.00	85.7 %
<b>RIVERSIDE COUNTY</b>									
	<b>FY 2003 ADDI</b>	\$152,437	\$34,474	N/A	<b>\$117,963</b>	4			
CA	<b>FY 2004 ADDI</b>	\$179,784	\$0	\$0	<b>\$179,784</b>	0			
	<b>FY 2005 ADDI</b>	\$102,571	\$0	\$0	<b>\$102,571</b>	0			
	<b>FY 2006 ADDI</b>	\$51,155	\$0	\$0	<b>\$51,155</b>	0			
	<b>TOTAL ADDI</b>	\$485,947	\$34,474	\$0	<b>\$451,473</b>	4	\$8,618.00	\$192,480.00	50 %

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# ADDI Accomplishment Report

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
ROANOKE  VA	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$51,199	\$43,199	\$0	\$8,000	6			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$51,199	\$43,199	\$0	\$8,000	6	\$7,200.00	\$100,133.00	66.7 %
ROCHESTER  NY	FY 2003 ADDI	\$139,476	\$139,476	N/A	\$0	33			
	FY 2004 ADDI	\$164,586	\$127,669	\$36,917	\$0	29			
	FY 2005 ADDI	\$93,851	\$75,081	\$18,770	\$0	15			
	FY 2006 ADDI	\$46,831	\$24,061	\$22,770	\$22,770	7			
	<b>TOTAL ADDI</b>	\$444,744	\$366,287	\$78,457	\$22,770	84	\$4,361.00	\$55,287.00	85.7 %
ROCKFORD  IL	FY 2003 ADDI	\$53,659	\$53,659	N/A	\$0	6			
	FY 2004 ADDI	\$63,319	\$63,319	\$0	\$0	7			
	FY 2005 ADDI	\$36,106	\$36,106	\$0	\$0	11			
	FY 2006 ADDI	\$18,017	\$18,017	\$0	\$0	5			
	<b>TOTAL ADDI</b>	\$171,101	\$171,101	\$0	\$0	29	\$5,900.00	\$81,905.00	69 %
ROCKLAND COUNTY  NY	FY 2003 ADDI	\$50,088	\$50,088	N/A	\$0	7			
	FY 2004 ADDI	\$59,105	\$59,105	\$0	\$0	7			
	FY 2005 ADDI	\$33,703	\$33,703	\$0	\$0	7			
	FY 2006 ADDI	\$16,817	\$0	\$0	\$16,817	0			
	<b>TOTAL ADDI</b>	\$159,713	\$142,896	\$0	\$16,817	21	\$6,805.00	\$117,051.00	76.2 %
SACRAMENTO  CA	FY 2003 ADDI	\$173,055	\$173,055	N/A	\$0	30			
	FY 2004 ADDI	\$204,209	\$204,209	\$0	\$0	30			
	FY 2005 ADDI	\$116,445	\$116,445	\$0	\$0	13			
	FY 2006 ADDI	\$58,105	\$58,105	\$0	\$0	6			
	<b>TOTAL ADDI</b>	\$551,814	\$551,814	\$0	\$0	79	\$6,985.00	\$183,260.00	81 %

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
SACRAMENTO COUNTY CONSORTIUM CA	FY 2003 ADDI	\$227,156	\$227,156	N/A	\$0	24			
	FY 2004 ADDI	\$268,050	\$268,050	\$0	\$0	26			
	FY 2005 ADDI	\$152,848	\$152,848	\$0	\$0	14			
	FY 2006 ADDI	\$76,270	\$50,000	\$0	\$26,270	5			
	<b>TOTAL ADDI</b>	<b>\$724,324</b>	<b>\$698,054</b>	<b>\$0</b>	<b>\$26,270</b>	<b>69</b>	<b>\$10,117.00</b>	<b>\$233,304.00</b>	<b>49.3 %</b>
SALEM CONSORTIUM OR	FY 2003 ADDI	\$51,378	\$51,378	N/A	\$0	6			
	FY 2004 ADDI	\$60,628	\$60,628	\$0	\$0	7			
	FY 2005 ADDI	\$34,571	\$34,571	\$0	\$0	4			
	FY 2006 ADDI	\$17,251	\$17,251	\$0	\$0	2			
	<b>TOTAL ADDI</b>	<b>\$163,828</b>	<b>\$163,828</b>	<b>\$0</b>	<b>\$0</b>	<b>19</b>	<b>\$8,623.00</b>	<b>\$110,726.00</b>	<b>21.1 %</b>
SALINAS CA	FY 2003 ADDI	\$38,645	\$38,645	N/A	\$0	2			
	FY 2004 ADDI	\$45,603	\$45,603	\$0	\$0	5			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$84,248</b>	<b>\$84,248</b>	<b>\$0</b>	<b>\$0</b>	<b>7</b>	<b>\$12,035.00</b>	<b>\$124,929.00</b>	<b>71.4 %</b>
SALT LAKE CITY UT	FY 2003 ADDI	\$81,429	\$65,000	N/A	\$16,429	23			
	FY 2004 ADDI	\$96,089	\$0	\$0	\$96,089	0			
	FY 2005 ADDI	\$54,792	\$0	\$0	\$54,792	0			
	FY 2006 ADDI	\$27,341	\$0	\$0	\$27,341	0			
	<b>TOTAL ADDI</b>	<b>\$259,651</b>	<b>\$65,000</b>	<b>\$0</b>	<b>\$194,651</b>	<b>23</b>	<b>\$2,826.00</b>	<b>\$99,925.00</b>	<b>13 %</b>
SALT LAKE COUNTY CONSORTIUM UT	FY 2003 ADDI	\$111,417	\$111,417	N/A	\$0	20			
	FY 2004 ADDI	\$131,475	\$131,475	\$0	\$0	22			
	FY 2005 ADDI	\$74,970	\$74,970	\$0	\$0	38			
	FY 2006 ADDI	\$37,409	\$37,409	\$0	\$0	19			
	<b>TOTAL ADDI</b>	<b>\$355,271</b>	<b>\$355,271</b>	<b>\$0</b>	<b>\$0</b>	<b>99</b>	<b>\$3,589.00</b>	<b>\$105,262.00</b>	<b>16.2 %</b>

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# ADDI Accomplishment Report

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
SAN ANTONIO									
	FY 2003 ADDI	\$335,700	\$260,000	N/A	\$75,700	26			
TX	FY 2004 ADDI	\$396,135	\$0	\$0	\$396,135	0			
	FY 2005 ADDI	\$225,885	\$0	\$0	\$225,885	0			
	FY 2006 ADDI	\$112,715	\$0	\$0	\$112,715	0			
	<b>TOTAL ADDI</b>	<b>\$1,070,435</b>	<b>\$260,000</b>	<b>\$0</b>	<b>\$810,435</b>	<b>26</b>	<b>\$10,000.00</b>	<b>\$84,040.00</b>	<b>100 %</b>
SAN BERNARDINO									
	FY 2003 ADDI	\$66,478	\$66,478	N/A	\$0	9			
CA	FY 2004 ADDI	\$78,446	\$78,446	\$0	\$0	9			
	FY 2005 ADDI	\$44,731	\$44,731	\$0	\$0	6			
	FY 2006 ADDI	\$22,321	\$0	\$0	\$22,321	0			
	<b>TOTAL ADDI</b>	<b>\$211,976</b>	<b>\$189,655</b>	<b>\$0</b>	<b>\$22,321</b>	<b>24</b>	<b>\$7,902.00</b>	<b>\$85,802.00</b>	<b>91.7 %</b>
SAN BERNARDINO COUNTY CONSORTIUM									
	FY 2003 ADDI	\$210,943	\$210,943	N/A	\$0	5			
CA	FY 2004 ADDI	\$228,835	\$183,311	\$0	\$45,524	14			
	FY 2005 ADDI	\$130,487	\$0	\$0	\$130,487	0			
	FY 2006 ADDI	\$65,080	\$0	\$0	\$65,080	0			
	<b>TOTAL ADDI</b>	<b>\$635,345</b>	<b>\$394,254</b>	<b>\$0</b>	<b>\$241,091</b>	<b>19</b>	<b>\$20,750.00</b>	<b>\$200,323.00</b>	<b>57.9 %</b>
SAN DIEGO									
	FY 2003 ADDI	\$436,583	\$436,583	N/A	\$0	57			
CA	FY 2004 ADDI	\$515,181	\$0	\$0	\$515,181	0			
	FY 2005 ADDI	\$293,767	\$0	\$0	\$293,767	0			
	FY 2006 ADDI	\$146,587	\$0	\$0	\$146,587	0			
	<b>TOTAL ADDI</b>	<b>\$1,392,118</b>	<b>\$436,583</b>	<b>\$0</b>	<b>\$955,535</b>	<b>57</b>	<b>\$7,659.00</b>	<b>\$147,575.00</b>	<b>63.2 %</b>
SAN DIEGO COUNTY CONSORTIUM									
	FY 2003 ADDI	\$217,053	\$217,053	N/A	\$0	5			
CA	FY 2004 ADDI	\$256,129	\$256,129	\$0	\$0	17			
	FY 2005 ADDI	\$146,050	\$146,050	\$0	\$0	10			
	FY 2006 ADDI	\$72,878	\$0	\$0	\$72,878	0			
	<b>TOTAL ADDI</b>	<b>\$692,110</b>	<b>\$619,232</b>	<b>\$0</b>	<b>\$72,878</b>	<b>32</b>	<b>\$19,351.00</b>	<b>\$248,295.00</b>	<b>46.9 %</b>

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
SAN FRANCISCO		<b>FY 2003 ADDI</b>	\$393,704	\$393,704	N/A	\$0	25		
	CA	<b>FY 2004 ADDI</b>	\$464,582	\$464,582	\$0	\$0	27		
		<b>FY 2005 ADDI</b>	\$264,915	\$177,706	\$0	\$87,209	12		
		<b>FY 2006 ADDI</b>	\$132,190	\$0	\$0	\$132,190	0		
		<b>TOTAL ADDI</b>	\$1,255,391	\$1,035,992	\$0	\$219,399	64	\$16,187.00	\$273,592.00 73.4 %
SAN JOAQUIN COUNTY		<b>FY 2003 ADDI</b>	\$64,702	\$64,702	N/A	\$0	2		
	CA	<b>FY 2004 ADDI</b>	\$76,350	\$76,350	\$0	\$0	7		
		<b>FY 2005 ADDI</b>	\$43,537	\$43,537	\$0	\$0	4		
		<b>FY 2006 ADDI</b>	\$21,724	\$21,724	\$0	\$0	2		
		<b>TOTAL ADDI</b>	\$206,313	\$206,313	\$0	\$0	15	\$13,754.00	\$198,987.00 66.7 %
SAN JOSE		<b>FY 2003 ADDI</b>	\$185,279	\$185,279	N/A	\$0	6		
	CA	<b>FY 2004 ADDI</b>	\$218,635	\$218,635	\$0	\$0	10		
		<b>FY 2005 ADDI</b>	\$124,670	\$124,670	\$0	\$0	6		
		<b>FY 2006 ADDI</b>	\$62,209	\$0	\$0	\$62,209	0		
		<b>TOTAL ADDI</b>	\$590,793	\$528,584	\$0	\$62,209	22	\$24,027.00	\$363,160.00 72.7 %
SAN JUAN		<b>FY 2003 ADDI</b>	\$171,552	\$171,552	N/A	\$0	5		
	PR	<b>FY 2004 ADDI</b>	\$0	\$0	\$0	\$0	0		
		<b>FY 2005 ADDI</b>	\$0	\$0	\$0	\$0	0		
		<b>FY 2006 ADDI</b>	\$0	\$0	\$0	\$0	0		
		<b>TOTAL ADDI</b>	\$171,552	\$171,552	\$0	\$0	5	\$34,310.00	\$112,290.00 100 %
SAN LUIS OBISPO COUNTY		<b>FY 2003 ADDI</b>	\$68,506	\$0	N/A	\$68,506	0		
	CA	<b>FY 2004 ADDI</b>	\$80,839	\$0	\$0	\$80,839	0		
		<b>FY 2005 ADDI</b>	\$46,096	\$0	\$0	\$46,096	0		
		<b>FY 2006 ADDI</b>	\$23,002	\$0	\$0	\$23,002	0		
		<b>TOTAL ADDI</b>	\$218,443	\$0	\$0	\$218,443	0	\$0.00	\$0.00 0 %

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# ADDI Accomplishment Report

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
SAN MATEO COUNTY CONSORTIUM CA	FY 2003 ADDI	\$91,104	\$91,104	N/A	\$0	4			
	FY 2004 ADDI	\$107,505	\$107,505	\$0	\$0	6			
	FY 2005 ADDI	\$61,302	\$31,131	\$0	\$30,171	2			
	FY 2006 ADDI	\$30,589	\$0	\$0	\$30,589	0			
	<b>TOTAL ADDI</b>	<b>\$290,500</b>	<b>\$229,740</b>	<b>\$0</b>	<b>\$60,760</b>	<b>12</b>	<b>\$19,145.00</b>	<b>\$351,800.00</b>	<b>66.7 %</b>
SANTA ANA CA	FY 2003 ADDI	\$93,233	\$0	N/A	\$93,233	0			
	FY 2004 ADDI	\$110,017	\$0	\$0	\$110,017	0			
	FY 2005 ADDI	\$62,734	\$0	\$0	\$62,734	0			
	FY 2006 ADDI	\$31,304	\$0	\$0	\$31,304	0			
	<b>TOTAL ADDI</b>	<b>\$297,288</b>	<b>\$0</b>	<b>\$0</b>	<b>\$297,288</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
SANTA BARBARA COUNTY CONSORTIUM CA	FY 2003 ADDI	\$81,797	\$40,585	N/A	\$41,212	1			
	FY 2004 ADDI	\$96,522	\$0	\$0	\$96,522	0			
	FY 2005 ADDI	\$55,039	\$0	\$0	\$55,039	0			
	FY 2006 ADDI	\$27,464	\$0	\$0	\$27,464	0			
	<b>TOTAL ADDI</b>	<b>\$260,822</b>	<b>\$40,585</b>	<b>\$0</b>	<b>\$220,237</b>	<b>1</b>	<b>\$40,585.00</b>	<b>\$150,560.00</b>	<b>100 %</b>
SANTA CLARA COUNTY CA	FY 2003 ADDI	\$42,132	\$42,132	N/A	\$0	4			
	FY 2004 ADDI	\$49,717	\$49,717	\$0	\$0	3			
	FY 2005 ADDI	\$28,350	\$28,350	\$0	\$0	3			
	FY 2006 ADDI	\$14,092	\$0	\$0	\$14,092	0			
	<b>TOTAL ADDI</b>	<b>\$134,291</b>	<b>\$120,199</b>	<b>\$0</b>	<b>\$14,092</b>	<b>10</b>	<b>\$12,020.00</b>	<b>\$281,837.00</b>	<b>50 %</b>
SANTA ROSA CA	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$54,235	\$0	\$0	\$54,235	0			
	FY 2005 ADDI	\$30,926	\$0	\$0	\$30,926	0			
	FY 2006 ADDI	\$15,432	\$0	\$0	\$15,432	0			
	<b>TOTAL ADDI</b>	<b>\$100,593</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,593</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
SANTEE-LYNCHES HOME CONSORTIUM SC	<b>FY 2003 ADDI</b>	\$40,304	\$4,200	N/A	<b>\$36,104</b>	2			
	<b>FY 2004 ADDI</b>	\$47,560	\$0	\$0	<b>\$47,560</b>	0			
	<b>FY 2005 ADDI</b>	\$27,120	\$0	\$0	<b>\$27,120</b>	0			
	<b>FY 2006 ADDI</b>	\$13,533	\$0	\$0	<b>\$13,533</b>	0			
	<b>TOTAL ADDI</b>	\$128,517	\$4,200	\$0	<b>\$124,317</b>	2	\$2,100.00	\$2,100.00	100 %
SARASOTA CONSORTIUM FL	<b>FY 2003 ADDI</b>	\$54,822	\$54,822	N/A	<b>\$0</b>	3			
	<b>FY 2004 ADDI</b>	\$64,692	\$64,692	\$0	<b>\$0</b>	7			
	<b>FY 2005 ADDI</b>	\$36,889	\$36,889	\$0	<b>\$0</b>	4			
	<b>FY 2006 ADDI</b>	\$18,407	\$0	\$0	<b>\$18,407</b>	0			
	<b>TOTAL ADDI</b>	\$174,810	\$156,403	\$0	<b>\$18,407</b>	14	\$11,172.00	\$150,376.00	35.7 %
SAVANNAH GA	<b>FY 2003 ADDI</b>	\$60,391	\$60,391	N/A	<b>\$0</b>	15			
	<b>FY 2004 ADDI</b>	\$71,263	\$71,263	\$0	<b>\$0</b>	11			
	<b>FY 2005 ADDI</b>	\$0	\$0	\$0	<b>\$0</b>	0			
	<b>FY 2006 ADDI</b>	\$0	\$0	\$0	<b>\$0</b>	0			
	<b>TOTAL ADDI</b>	\$131,654	\$131,654	\$0	<b>\$0</b>	26	\$5,064.00	\$98,229.00	96.2 %
SCHENECTADY CONSORTIUM NY	<b>FY 2003 ADDI</b>	\$81,195	\$81,195	N/A	<b>\$0</b>	7			
	<b>FY 2004 ADDI</b>	\$95,813	\$95,813	\$0	<b>\$0</b>	11			
	<b>FY 2005 ADDI</b>	\$54,635	\$54,635	\$0	<b>\$0</b>	7			
	<b>FY 2006 ADDI</b>	\$27,262	\$10,000	\$0	<b>\$17,262</b>	1			
	<b>TOTAL ADDI</b>	\$258,905	\$241,643	\$0	<b>\$17,262</b>	26	\$9,294.00	\$79,203.00	50 %
SEATTLE WA	<b>FY 2003 ADDI</b>	\$275,012	\$275,012	N/A	<b>\$0</b>	10			
	<b>FY 2004 ADDI</b>	\$324,523	\$324,523	\$0	<b>\$0</b>	27			
	<b>FY 2005 ADDI</b>	\$185,050	\$133,975	\$0	<b>\$51,075</b>	9			
	<b>FY 2006 ADDI</b>	\$92,338	\$0	\$0	<b>\$92,338</b>	0			
	<b>TOTAL ADDI</b>	\$876,923	\$733,510	\$0	<b>\$143,413</b>	46	\$15,946.00	\$211,582.00	21.7 %

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
SEMINOLE COUNTY									
	FY 2003 ADDI	\$66,036	\$19,194	N/A	<b>\$46,842</b>	2			
FL	FY 2004 ADDI	\$77,925	\$0	\$0	<b>\$77,925</b>	0			
	FY 2005 ADDI	\$44,434	\$0	\$0	<b>\$44,434</b>	0			
	FY 2006 ADDI	\$22,172	\$0	\$0	<b>\$22,172</b>	0			
	<b>TOTAL ADDI</b>	<b>\$210,567</b>	<b>\$19,194</b>	<b>\$0</b>	<b>\$191,373</b>	<b>2</b>	<b>\$9,597.00</b>	<b>\$134,370.00</b>	<b>100 %</b>
SHELBY COUNTY									
	FY 2003 ADDI	\$18,918	\$0	N/A	<b>\$18,918</b>	0			
TN	FY 2004 ADDI	\$22,323	\$0	\$0	<b>\$22,323</b>	0			
	FY 2005 ADDI	\$12,729	\$0	\$0	<b>\$12,729</b>	0			
	FY 2006 ADDI	\$5,843	\$0	\$0	<b>\$5,843</b>	0			
	<b>TOTAL ADDI</b>	<b>\$59,813</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,813</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
SHREVEPORT									
	FY 2003 ADDI	\$66,951	\$66,951	N/A	<b>\$0</b>	8			
LA	FY 2004 ADDI	\$79,004	\$79,004	\$0	<b>\$0</b>	11			
	FY 2005 ADDI	\$45,050	\$45,050	\$0	<b>\$0</b>	5			
	FY 2006 ADDI	\$22,479	\$0	\$0	<b>\$22,479</b>	0			
	<b>TOTAL ADDI</b>	<b>\$213,484</b>	<b>\$191,005</b>	<b>\$0</b>	<b>\$22,479</b>	<b>24</b>	<b>\$7,959.00</b>	<b>\$32,116.00</b>	<b>79.2 %</b>
SNOHOMISH COUNTY CONSORTIUM									
WA	FY 2003 ADDI	\$150,301	\$150,301	N/A	<b>\$0</b>	7			
	FY 2004 ADDI	\$177,359	\$177,359	\$0	<b>\$0</b>	15			
	FY 2005 ADDI	\$101,134	\$23,277	\$0	<b>\$77,857</b>	2			
	FY 2006 ADDI	\$50,465	\$0	\$0	<b>\$50,465</b>	0			
	<b>TOTAL ADDI</b>	<b>\$479,259</b>	<b>\$350,937</b>	<b>\$0</b>	<b>\$128,322</b>	<b>24</b>	<b>\$14,622.00</b>	<b>\$189,558.00</b>	<b>25 %</b>
SOMERSET COUNTY CONSORTIUM									
NJ	FY 2003 ADDI	\$35,710	\$35,710	N/A	<b>\$0</b>	5			
	FY 2004 ADDI	\$42,138	\$12,286	\$0	<b>\$29,852</b>	2			
	FY 2005 ADDI	\$24,028	\$0	\$0	<b>\$24,028</b>	0			
	FY 2006 ADDI	\$12,115	\$0	\$0	<b>\$12,115</b>	0			
	<b>TOTAL ADDI</b>	<b>\$113,991</b>	<b>\$47,996</b>	<b>\$0</b>	<b>\$65,995</b>	<b>7</b>	<b>\$6,857.00</b>	<b>\$137,565.00</b>	<b>42.9 %</b>

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
<b>SONOMA COUNTY</b>									
	<b>FY 2003 ADDI</b>	\$64,006	\$0	N/A	<b>\$64,006</b>	0			
CA	<b>FY 2004 ADDI</b>	\$75,529	\$0	\$0	<b>\$75,529</b>	0			
	<b>FY 2005 ADDI</b>	\$43,068	\$0	\$0	<b>\$43,068</b>	0			
	<b>FY 2006 ADDI</b>	\$21,491	\$0	\$0	<b>\$21,491</b>	0			
	<b>TOTAL ADDI</b>	\$204,094	\$0	\$0	<b>\$204,094</b>	0	\$0.00	\$0.00	0 %
<b>SOUTH CAROLINA</b>									
	<b>FY 2003 ADDI</b>	\$606,114	\$606,114	N/A	<b>\$0</b>	110			
SC	<b>FY 2004 ADDI</b>	\$665,138	\$665,138	\$0	<b>\$0</b>	225			
	<b>FY 2005 ADDI</b>	\$445,207	\$445,207	\$0	<b>\$0</b>	166			
	<b>FY 2006 ADDI</b>	\$192,628	\$0	\$0	<b>\$192,628</b>	0			
	<b>TOTAL ADDI</b>	\$1,909,087	\$1,716,459	\$0	<b>\$192,628</b>	501	\$3,426.00	\$92,908.00	44.3 %
<b>SOUTH DAKOTA</b>									
	<b>FY 2003 ADDI</b>	\$205,567	\$6,000	N/A	<b>\$199,567</b>	1			
SD	<b>FY 2004 ADDI</b>	\$242,575	\$0	\$0	<b>\$242,575</b>	0			
	<b>FY 2005 ADDI</b>	\$138,322	\$0	\$0	<b>\$138,322</b>	0			
	<b>FY 2006 ADDI</b>	\$69,022	\$0	\$0	<b>\$69,022</b>	0			
	<b>TOTAL ADDI</b>	\$655,486	\$6,000	\$0	<b>\$649,486</b>	1	\$6,000.00	\$100,000.00	0 %
<b>SPARTANBURG COUNTY</b>									
	<b>FY 2003 ADDI</b>	\$29,676	\$0	N/A	<b>\$29,676</b>	0			
SC	<b>FY 2004 ADDI</b>	\$34,895	\$0	\$0	<b>\$34,895</b>	0			
	<b>FY 2005 ADDI</b>	\$19,898	\$0	\$0	<b>\$19,898</b>	0			
	<b>FY 2006 ADDI</b>	\$9,929	\$0	\$0	<b>\$9,929</b>	0			
	<b>TOTAL ADDI</b>	\$94,398	\$0	\$0	<b>\$94,398</b>	0	\$0.00	\$0.00	0 %
<b>SPOKANE</b>									
	<b>FY 2003 ADDI</b>	\$78,063	\$78,063	N/A	<b>\$0</b>	8			
WA	<b>FY 2004 ADDI</b>	\$92,117	\$92,117	\$0	<b>\$0</b>	10			
	<b>FY 2005 ADDI</b>	\$52,527	\$52,527	\$0	<b>\$0</b>	6			
	<b>FY 2006 ADDI</b>	\$26,211	\$20,000	\$0	<b>\$6,211</b>	2			
	<b>TOTAL ADDI</b>	\$248,918	\$242,707	\$0	<b>\$6,211</b>	26	\$9,335.00	\$95,294.00	3.8 %

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
SPOKANE COUNTY  WA	<b>FY 2003 ADDI</b>	\$46,548	\$46,548	N/A	<b>\$0</b>	5			
	<b>FY 2004 ADDI</b>	\$54,928	\$54,928	\$0	<b>\$0</b>	6			
	<b>FY 2005 ADDI</b>	\$31,321	\$10,000	\$0	<b>\$21,321</b>	1			
	<b>FY 2006 ADDI</b>	\$15,517	\$0	\$0	<b>\$15,517</b>	0			
	<b>TOTAL ADDI</b>	\$148,314	\$111,476	\$0	<b>\$36,838</b>	12	\$9,290.00	\$120,933.00	0 %
SPRINGFIELD  MA	<b>FY 2003 ADDI</b>	\$74,290	\$74,290	N/A	<b>\$0</b>	18			
	<b>FY 2004 ADDI</b>	\$87,665	\$58,225	\$0	<b>\$29,440</b>	11			
	<b>FY 2005 ADDI</b>	\$49,988	\$0	\$0	<b>\$49,988</b>	0			
	<b>FY 2006 ADDI</b>	\$24,944	\$0	\$0	<b>\$24,944</b>	0			
	<b>TOTAL ADDI</b>	\$236,887	\$132,515	\$0	<b>\$104,372</b>	29	\$4,569.00	\$129,066.00	82.8 %
SPRINGFIELD  MO	<b>FY 2003 ADDI</b>	\$66,447	\$24,459	N/A	<b>\$41,988</b>	4			
	<b>FY 2004 ADDI</b>	\$78,409	\$0	\$0	<b>\$78,409</b>	0			
	<b>FY 2005 ADDI</b>	\$44,710	\$0	\$0	<b>\$44,710</b>	0			
	<b>FY 2006 ADDI</b>	\$22,310	\$0	\$0	<b>\$22,310</b>	0			
	<b>TOTAL ADDI</b>	\$211,876	\$24,459	\$0	<b>\$187,417</b>	4	\$6,115.00	\$57,450.00	25 %
ST. CLAIR COUNTY CONSORTIUM IL	<b>FY 2003 ADDI</b>	\$57,766	\$57,766	N/A	<b>\$0</b>	25			
	<b>FY 2004 ADDI</b>	\$68,257	\$68,257	\$0	<b>\$0</b>	34			
	<b>FY 2005 ADDI</b>	\$38,921	\$19,020	\$0	<b>\$19,901</b>	19			
	<b>FY 2006 ADDI</b>	\$18,139	\$0	\$0	<b>\$18,139</b>	0			
	<b>TOTAL ADDI</b>	\$183,083	\$145,043	\$0	<b>\$38,040</b>	78	\$1,860.00	\$80,215.00	52.6 %
ST. JOSEPH COUNTY HOUSING CONSORTIUM IN	<b>FY 2003 ADDI</b>	\$59,864	\$59,864	N/A	<b>\$0</b>	4			
	<b>FY 2004 ADDI</b>	\$70,642	\$70,642	\$0	<b>\$0</b>	8			
	<b>FY 2005 ADDI</b>	\$40,281	\$40,281	\$0	<b>\$0</b>	5			
	<b>FY 2006 ADDI</b>	\$20,100	\$20,000	\$0	<b>\$100</b>	2			
	<b>TOTAL ADDI</b>	\$190,887	\$190,787	\$0	<b>\$100</b>	19	\$10,041.00	\$106,317.00	68.4 %

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\*\* 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
ST. LOUIS  MO	<b>FY 2003 ADDI</b>	\$202,269	\$202,269	N/A	<b>\$0</b>	46			
	<b>FY 2004 ADDI</b>	\$238,683	\$126,640	\$0	<b>\$112,043</b>	26			
	<b>FY 2005 ADDI</b>	\$136,102	\$0	\$0	<b>\$136,102</b>	0			
	<b>FY 2006 ADDI</b>	\$67,914	\$0	\$0	<b>\$67,914</b>	0			
	<b>TOTAL ADDI</b>	\$644,968	\$328,909	\$0	<b>\$316,059</b>	72	\$4,568.00	\$107,898.00	75 %
ST. LOUIS COUNTY CONSORTIUM  MN	<b>FY 2003 ADDI</b>	\$33,790	\$33,790	N/A	<b>\$0</b>	9			
	<b>FY 2004 ADDI</b>	\$39,874	\$39,874	\$0	<b>\$0</b>	11			
	<b>FY 2005 ADDI</b>	\$22,737	\$18,190	\$4,547	<b>\$0</b>	5			
	<b>FY 2006 ADDI</b>	\$11,345	\$5,598	\$5,747	<b>\$5,747</b>	2			
	<b>TOTAL ADDI</b>	\$107,746	\$97,452	\$10,294	<b>\$5,747</b>	27	\$3,609.00	\$55,620.00	7.4 %
ST. LOUIS COUNTY CONSORTIUM  MO	<b>FY 2003 ADDI</b>	\$218,134	\$218,134	N/A	<b>\$0</b>	9			
	<b>FY 2004 ADDI</b>	\$257,405	\$257,405	\$0	<b>\$0</b>	52			
	<b>FY 2005 ADDI</b>	\$153,319	\$153,319	\$0	<b>\$0</b>	34			
	<b>FY 2006 ADDI</b>	\$86,609	\$86,609	\$0	<b>\$0</b>	17			
	<b>TOTAL ADDI</b>	\$715,467	\$715,467	\$0	<b>\$0</b>	112	\$6,388.00	\$101,273.00	75 %
ST. PAUL  MN	<b>FY 2003 ADDI</b>	\$128,543	\$110,000	N/A	<b>\$18,543</b>	11			
	<b>FY 2004 ADDI</b>	\$151,684	\$0	\$0	<b>\$151,684</b>	0			
	<b>FY 2005 ADDI</b>	\$86,494	\$0	\$0	<b>\$86,494</b>	0			
	<b>FY 2006 ADDI</b>	\$43,160	\$0	\$0	<b>\$43,160</b>	0			
	<b>TOTAL ADDI</b>	\$409,881	\$110,000	\$0	<b>\$299,881</b>	11	\$10,000.00	\$163,250.00	54.5 %
ST. PETERSBURG  FL	<b>FY 2003 ADDI</b>	\$77,495	\$67,967	N/A	<b>\$9,528</b>	6			
	<b>FY 2004 ADDI</b>	\$91,446	\$0	\$0	<b>\$91,446</b>	0			
	<b>FY 2005 ADDI</b>	\$52,144	\$0	\$0	<b>\$52,144</b>	0			
	<b>FY 2006 ADDI</b>	\$26,020	\$0	\$0	<b>\$26,020</b>	0			
	<b>TOTAL ADDI</b>	\$247,105	\$67,967	\$0	<b>\$179,138</b>	6	\$11,328.00	\$115,969.00	83.3 %

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
STARK COUNTY CONSORTIUM OH	<b>FY 2003 ADDI</b>	\$53,242	\$49,449	N/A	<b>\$3,793</b>	17			
	<b>FY 2004 ADDI</b>	\$62,827	\$0	\$0	<b>\$62,827</b>	0			
	<b>FY 2005 ADDI</b>	\$35,825	\$0	\$0	<b>\$35,825</b>	0			
	<b>FY 2006 ADDI</b>	\$17,877	\$0	\$0	<b>\$17,877</b>	0			
	<b>TOTAL ADDI</b>	\$169,771	\$49,449	\$0	<b>\$120,322</b>	17	\$2,909.00	\$70,504.00	23.5 %
STOCKTON CA	<b>FY 2003 ADDI</b>	\$88,447	\$88,447	N/A	<b>\$0</b>	4			
	<b>FY 2004 ADDI</b>	\$104,370	\$104,370	\$0	<b>\$0</b>	10			
	<b>FY 2005 ADDI</b>	\$59,514	\$59,514	\$0	<b>\$0</b>	6			
	<b>FY 2006 ADDI</b>	\$29,697	\$29,697	\$0	<b>\$0</b>	3			
	<b>TOTAL ADDI</b>	\$282,028	\$282,028	\$0	<b>\$0</b>	23	\$12,262.00	\$173,570.00	69.6 %
SUFFOLK COUNTY CONSORTIUM NY	<b>FY 2003 ADDI</b>	\$107,719	\$107,719	N/A	<b>\$0</b>	12			
	<b>FY 2004 ADDI</b>	\$127,111	\$127,111	\$0	<b>\$0</b>	14			
	<b>FY 2005 ADDI</b>	\$72,482	\$72,482	\$0	<b>\$0</b>	7			
	<b>FY 2006 ADDI</b>	\$36,168	\$36,168	\$0	<b>\$0</b>	3			
	<b>TOTAL ADDI</b>	\$343,480	\$343,480	\$0	<b>\$0</b>	36	\$9,541.00	\$236,004.00	47.2 %
SUMMIT COUNTY OH	<b>FY 2003 ADDI</b>	\$27,842	\$27,842	N/A	<b>\$0</b>	2			
	<b>FY 2004 ADDI</b>	\$32,855	\$0	\$0	<b>\$32,855</b>	0			
	<b>FY 2005 ADDI</b>	\$18,734	\$0	\$0	<b>\$18,734</b>	0			
	<b>FY 2006 ADDI</b>	\$9,348	\$0	\$0	<b>\$9,348</b>	0			
	<b>TOTAL ADDI</b>	\$88,779	\$27,842	\$0	<b>\$60,937</b>	2	\$13,921.00	\$108,450.00	50 %
SURRY COUNTY CONSORTIUM NC	<b>FY 2003 ADDI</b>	\$31,918	\$31,918	N/A	<b>\$0</b>	2			
	<b>FY 2004 ADDI</b>	\$37,664	\$37,664	\$0	<b>\$0</b>	4			
	<b>FY 2005 ADDI</b>	\$21,477	\$21,477	\$0	<b>\$0</b>	3			
	<b>FY 2006 ADDI</b>	\$10,717	\$0	\$0	<b>\$10,717</b>	0			
	<b>TOTAL ADDI</b>	\$101,776	\$91,059	\$0	<b>\$10,717</b>	9	\$10,118.00	\$49,376.00	11.1 %

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# ADDI Accomplishment Report

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
SYRACUSE  NY	FY 2003 ADDI	\$91,829	\$91,829	N/A	\$0	33			
	FY 2004 ADDI	\$108,360	\$102,350	\$6,010	\$0	34			
	FY 2005 ADDI	\$61,789	\$54,789	\$7,000	\$0	22			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$261,978</b>	<b>\$248,968</b>	<b>\$13,010</b>	<b>\$0</b>	<b>89</b>	<b>\$2,797.00</b>	<b>\$61,335.00</b>	<b>50.6 %</b>
TACOMA CONSORTIUM  WA	FY 2003 ADDI	\$105,108	\$105,108	N/A	\$0	25			
	FY 2004 ADDI	\$124,030	\$19,691	\$0	\$104,339	7			
	FY 2005 ADDI	\$70,725	\$0	\$0	\$70,725	0			
	FY 2006 ADDI	\$35,291	\$0	\$0	\$35,291	0			
	<b>TOTAL ADDI</b>	<b>\$335,154</b>	<b>\$124,799</b>	<b>\$0</b>	<b>\$210,355</b>	<b>32</b>	<b>\$3,900.00</b>	<b>\$126,686.00</b>	<b>53.1 %</b>
TALLAHASSEE  FL	FY 2003 ADDI	\$86,443	\$86,443	N/A	\$0	18			
	FY 2004 ADDI	\$102,006	\$102,006	\$0	\$0	22			
	FY 2005 ADDI	\$58,166	\$58,166	\$0	\$0	13			
	FY 2006 ADDI	\$29,024	\$0	\$0	\$29,024	0			
	<b>TOTAL ADDI</b>	<b>\$275,639</b>	<b>\$246,615</b>	<b>\$0</b>	<b>\$29,024</b>	<b>53</b>	<b>\$4,653.00</b>	<b>\$88,370.00</b>	<b>75.5 %</b>
TAMPA  FL	FY 2003 ADDI	\$109,899	\$109,899	N/A	\$0	11			
	FY 2004 ADDI	\$129,684	\$20,000	\$0	\$109,684	2			
	FY 2005 ADDI	\$73,949	\$0	\$0	\$73,949	0			
	FY 2006 ADDI	\$36,900	\$0	\$0	\$36,900	0			
	<b>TOTAL ADDI</b>	<b>\$350,432</b>	<b>\$129,899</b>	<b>\$0</b>	<b>\$220,533</b>	<b>13</b>	<b>\$9,992.00</b>	<b>\$105,508.00</b>	<b>92.3 %</b>
TARRANT COUNTY  TX	FY 2003 ADDI	\$92,918	\$92,918	N/A	\$0	20			
	FY 2004 ADDI	\$109,543	\$109,543	\$0	\$0	30			
	FY 2005 ADDI	\$62,534	\$62,534	\$0	\$0	13			
	FY 2006 ADDI	\$29,889	\$18,000	\$0	\$11,889	4			
	<b>TOTAL ADDI</b>	<b>\$294,884</b>	<b>\$282,995</b>	<b>\$0</b>	<b>\$11,889</b>	<b>67</b>	<b>\$4,224.00</b>	<b>\$75,559.00</b>	<b>71.6 %</b>

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# ADDI Accomplishment Report

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
TAUNTON  MA	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$51,057	\$51,057	\$0	\$0	10			
	FY 2005 ADDI	\$36,779	\$36,779	\$0	\$0	6			
	FY 2006 ADDI	\$18,353	\$18,353	\$0	\$0	5			
	<b>TOTAL ADDI</b>	\$106,189	\$106,189	\$0	\$0	21	\$5,057.00	\$187,712.00	14.3 %
TENNESSEE  TN	FY 2003 ADDI	\$759,075	\$759,075	N/A	\$0	79			
	FY 2004 ADDI	\$843,344	\$843,344	\$0	\$0	85			
	FY 2005 ADDI	\$469,604	\$469,604	\$0	\$0	89			
	FY 2006 ADDI	\$234,329	\$35,000	\$0	\$199,329	6			
	<b>TOTAL ADDI</b>	\$2,306,352	\$2,107,023	\$0	\$199,329	259	\$8,135.00	\$88,820.00	20.8 %
TEXAS  TX	FY 2003 ADDI	\$2,015,759	\$1,417,892	N/A	\$597,867	185			
	FY 2004 ADDI	\$2,236,339	\$0	\$0	\$2,236,339	0			
	FY 2005 ADDI	\$1,344,356	\$0	\$0	\$1,344,356	0			
	FY 2006 ADDI	\$672,413	\$0	\$0	\$672,413	0			
	<b>TOTAL ADDI</b>	\$6,268,867	\$1,417,892	\$0	\$4,850,975	185	\$7,664.00	\$87,471.00	74.6 %
THURSTON COUNTY CONSORTIUM WA	FY 2003 ADDI	\$56,875	\$56,875	N/A	\$0	6			
	FY 2004 ADDI	\$67,114	\$30,000	\$0	\$37,114	4			
	FY 2005 ADDI	\$38,270	\$0	\$0	\$38,270	0			
	FY 2006 ADDI	\$19,096	\$0	\$0	\$19,096	0			
	<b>TOTAL ADDI</b>	\$181,355	\$86,875	\$0	\$94,480	10	\$8,688.00	\$144,550.00	0 %
TOLEDO  OH	FY 2003 ADDI	\$124,013	\$124,013	N/A	\$0	24			
	FY 2004 ADDI	\$146,339	\$125,202	\$21,137	\$0	15			
	FY 2005 ADDI	\$83,445	\$83,445	\$0	\$0	22			
	FY 2006 ADDI	\$41,639	\$0	\$0	\$41,639	0			
	<b>TOTAL ADDI</b>	\$395,436	\$332,660	\$21,137	\$41,639	61	\$5,453.00	\$64,124.00	59 %

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# ADDI Accomplishment Report

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
TOPEKA  KS	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$55,955	\$44,764	\$11,191	\$0	8			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$55,955	\$44,764	\$11,191	\$0	8	\$5,596.00	\$69,794.00	37.5 %
TRENTON  NJ	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$51,344	\$2,500	\$0	\$48,844	1			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$51,344	\$2,500	\$0	\$48,844	1	\$2,500.00	\$96,000.00	100 %
TUCSON CONSORTIUM  AZ	FY 2003 ADDI	\$245,062	\$245,062	N/A	\$0	28			
	FY 2004 ADDI	\$289,180	\$20,000	\$0	\$269,180	2			
	FY 2005 ADDI	\$164,897	\$0	\$0	\$164,897	0			
	FY 2006 ADDI	\$82,282	\$0	\$0	\$82,282	0			
	<b>TOTAL ADDI</b>	\$781,421	\$265,062	\$0	\$516,359	30	\$8,835.00	\$112,638.00	86.7 %
TULSA  OK	FY 2003 ADDI	\$153,967	\$153,967	N/A	\$0	91			
	FY 2004 ADDI	\$181,686	\$181,686	\$0	\$0	103			
	FY 2005 ADDI	\$103,601	\$20,947	\$0	\$82,654	12			
	FY 2006 ADDI	\$51,696	\$0	\$0	\$51,696	0			
	<b>TOTAL ADDI</b>	\$490,950	\$356,600	\$0	\$134,350	206	\$1,731.00	\$71,189.00	74.3 %
TULSA COUNTY CONSORTIUM  OK	FY 2003 ADDI	\$66,475	\$7,819	N/A	\$58,656	4			
	FY 2004 ADDI	\$78,442	\$0	\$0	\$78,442	0			
	FY 2005 ADDI	\$44,773	\$0	\$0	\$44,773	0			
	FY 2006 ADDI	\$22,341	\$0	\$0	\$22,341	0			
	<b>TOTAL ADDI</b>	\$212,031	\$7,819	\$0	\$204,212	4	\$1,955.00	\$99,500.00	50 %

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
TURLOCK CONSORTIUM  CA	FY 2003 ADDI	\$46,837	\$46,837	N/A	\$0	1			
	FY 2004 ADDI	\$55,270	\$55,270	\$0	\$0	4			
	FY 2005 ADDI	\$38,322	\$38,322	\$0	\$0	3			
	FY 2006 ADDI	\$19,122	\$0	\$0	\$19,122	0			
	<b>TOTAL ADDI</b>	<b>\$159,551</b>	<b>\$140,429</b>	<b>\$0</b>	<b>\$19,122</b>	<b>8</b>	<b>\$17,554.00</b>	<b>\$240,760.00</b>	<b>87.5 %</b>
UNION COUNTY CONSORTIUM  NJ	FY 2003 ADDI	\$77,314	\$77,314	N/A	\$0	7			
	FY 2004 ADDI	\$91,232	\$20,000	\$0	\$71,232	2			
	FY 2005 ADDI	\$52,023	\$0	\$0	\$52,023	0			
	FY 2006 ADDI	\$25,959	\$0	\$0	\$25,959	0			
	<b>TOTAL ADDI</b>	<b>\$246,528</b>	<b>\$97,314</b>	<b>\$0</b>	<b>\$149,214</b>	<b>9</b>	<b>\$10,813.00</b>	<b>\$107,166.00</b>	<b>88.9 %</b>
URBANA CONSORTIUM  IL	FY 2003 ADDI	\$70,074	\$61,510	N/A	\$8,564	4			
	FY 2004 ADDI	\$82,690	\$0	\$0	\$82,690	0			
	FY 2005 ADDI	\$47,151	\$0	\$0	\$47,151	0			
	FY 2006 ADDI	\$23,528	\$0	\$0	\$23,528	0			
	<b>TOTAL ADDI</b>	<b>\$223,443</b>	<b>\$61,510</b>	<b>\$0</b>	<b>\$161,933</b>	<b>4</b>	<b>\$15,378.00</b>	<b>\$108,143.00</b>	<b>75 %</b>
UTAH  UT	FY 2003 ADDI	\$170,619	\$170,619	N/A	\$0	90			
	FY 2004 ADDI	\$201,395	\$173,000	\$0	\$28,395	94			
	FY 2005 ADDI	\$114,840	\$0	\$0	\$114,840	0			
	FY 2006 ADDI	\$57,305	\$0	\$0	\$57,305	0			
	<b>TOTAL ADDI</b>	<b>\$544,159</b>	<b>\$343,619</b>	<b>\$0</b>	<b>\$200,540</b>	<b>184</b>	<b>\$1,867.00</b>	<b>\$121,858.00</b>	<b>9.8 %</b>
VENTURA COUNTY CONSORTIUM  CA	FY 2003 ADDI	\$72,758	\$72,758	N/A	\$0	3			
	FY 2004 ADDI	\$49,356	\$43,080	\$0	\$6,276	2			
	FY 2005 ADDI	\$28,144	\$0	\$0	\$28,144	0			
	FY 2006 ADDI	\$14,032	\$0	\$0	\$14,032	0			
	<b>TOTAL ADDI</b>	<b>\$164,290</b>	<b>\$115,838</b>	<b>\$0</b>	<b>\$48,452</b>	<b>5</b>	<b>\$23,168.00</b>	<b>\$290,600.00</b>	<b>80 %</b>

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
VERMONT	FY 2003 ADDI	\$155,142	\$155,142	N/A	\$0	8			
	FY 2004 ADDI	\$183,072	\$143,000	\$0	\$40,072	15			
	FY 2005 ADDI	\$104,391	\$0	\$0	\$104,391	0			
	FY 2006 ADDI	\$52,091	\$0	\$0	\$52,091	0			
	<b>TOTAL ADDI</b>	<b>\$494,696</b>	<b>\$298,142</b>	<b>\$0</b>	<b>\$196,554</b>	<b>23</b>	<b>\$12,963.00</b>	<b>\$147,354.00</b>	<b>8.7 %</b>
VIRGINIA	FY 2003 ADDI	\$768,133	\$768,133	N/A	\$0	64			
	FY 2004 ADDI	\$799,897	\$799,897	\$0	\$0	93			
	FY 2005 ADDI	\$549,877	\$549,877	\$0	\$0	66			
	FY 2006 ADDI	\$274,384	\$158,150	\$0	\$116,234	15			
	<b>TOTAL ADDI</b>	<b>\$2,392,291</b>	<b>\$2,276,057</b>	<b>\$0</b>	<b>\$116,234</b>	<b>238</b>	<b>\$9,563.00</b>	<b>\$98,449.00</b>	<b>49.2 %</b>
VIRGINIA BEACH	FY 2003 ADDI	\$87,666	\$87,666	N/A	\$0	11			
	FY 2004 ADDI	\$103,448	\$103,448	\$0	\$0	12			
	FY 2005 ADDI	\$58,988	\$58,988	\$0	\$0	8			
	FY 2006 ADDI	\$29,435	\$0	\$0	\$29,435	0			
	<b>TOTAL ADDI</b>	<b>\$279,537</b>	<b>\$250,102</b>	<b>\$0</b>	<b>\$29,435</b>	<b>31</b>	<b>\$8,068.00</b>	<b>\$111,020.00</b>	<b>71 %</b>
VOLUSIA COUNTY	FY 2003 ADDI	\$48,932	\$47,741	N/A	\$1,191	5			
	FY 2004 ADDI	\$57,741	\$0	\$0	\$57,741	0			
	FY 2005 ADDI	\$32,925	\$0	\$0	\$32,925	0			
	FY 2006 ADDI	\$14,519	\$0	\$0	\$14,519	0			
	<b>TOTAL ADDI</b>	<b>\$154,117</b>	<b>\$47,741</b>	<b>\$0</b>	<b>\$106,376</b>	<b>5</b>	<b>\$9,548.00</b>	<b>\$93,556.00</b>	<b>0 %</b>
WACCAMA CONSORTIUM	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$17,372	\$0	\$0	\$17,372	0			
	<b>TOTAL ADDI</b>	<b>\$17,372</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,372</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>

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# ADDI Accomplishment Report

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
WACO  TX	FY 2003 ADDI	\$52,762	\$52,762	N/A	\$0	5			
	FY 2004 ADDI	\$62,261	\$62,261	\$0	\$0	8			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$115,023</b>	<b>\$115,023</b>	<b>\$0</b>	<b>\$0</b>	<b>13</b>	<b>\$8,848.00</b>	<b>\$65,765.00</b>	<b>76.9 %</b>
WAKE COUNTY  NC	FY 2003 ADDI	\$49,643	\$49,643	N/A	\$0	1			
	FY 2004 ADDI	\$43,199	\$43,199	\$0	\$0	6			
	FY 2005 ADDI	\$33,417	\$33,417	\$0	\$0	4			
	FY 2006 ADDI	\$16,675	\$8,440	\$0	\$8,235	1			
	<b>TOTAL ADDI</b>	<b>\$142,934</b>	<b>\$134,699</b>	<b>\$0</b>	<b>\$8,235</b>	<b>12</b>	<b>\$11,225.00</b>	<b>\$128,212.00</b>	<b>75 %</b>
WARREN CONSORTIUM  OH	FY 2003 ADDI	\$38,577	\$38,577	N/A	\$0	7			
	FY 2004 ADDI	\$45,522	\$45,522	\$0	\$0	10			
	FY 2005 ADDI	\$25,958	\$25,958	\$0	\$0	5			
	FY 2006 ADDI	\$12,953	\$12,953	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$123,010</b>	<b>\$123,010</b>	<b>\$0</b>	<b>\$0</b>	<b>25</b>	<b>\$4,920.00</b>	<b>\$60,683.00</b>	<b>8 %</b>
WASHINGTON  WA	FY 2003 ADDI	\$437,212	\$266,101	N/A	\$171,111	27			
	FY 2004 ADDI	\$515,923	\$0	\$0	\$515,923	0			
	FY 2005 ADDI	\$294,191	\$0	\$0	\$294,191	0			
	FY 2006 ADDI	\$146,417	\$0	\$0	\$146,417	0			
	<b>TOTAL ADDI</b>	<b>\$1,393,743</b>	<b>\$266,101</b>	<b>\$0</b>	<b>\$1,127,642</b>	<b>27</b>	<b>\$9,856.00</b>	<b>\$142,009.00</b>	<b>0 %</b>
WASHINGTON COUNTY  PA	FY 2003 ADDI	\$43,588	\$43,588	N/A	\$0	4			
	FY 2004 ADDI	\$51,435	\$51,435	\$0	\$0	9			
	FY 2005 ADDI	\$29,329	\$10,000	\$0	\$19,329	1			
	FY 2006 ADDI	\$14,635	\$0	\$0	\$14,635	0			
	<b>TOTAL ADDI</b>	<b>\$138,987</b>	<b>\$105,023</b>	<b>\$0</b>	<b>\$33,964</b>	<b>14</b>	<b>\$7,502.00</b>	<b>\$70,939.00</b>	<b>7.1 %</b>

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
WASHINGTON COUNTY CONSORTIUM OR	<b>FY 2003 ADDI</b>	\$119,520	\$58,000	N/A	<b>\$61,520</b>	6			
	<b>FY 2004 ADDI</b>	\$141,038	\$0	\$0	<b>\$141,038</b>	0			
	<b>FY 2005 ADDI</b>	\$80,423	\$0	\$0	<b>\$80,423</b>	0			
	<b>FY 2006 ADDI</b>	\$40,130	\$0	\$0	<b>\$40,130</b>	0			
	<b>TOTAL ADDI</b>	\$381,111	\$58,000	\$0	<b>\$323,111</b>	6	\$9,667.00	\$115,536.00	16.7 %
WASHTENAW COUNTY CONSORTIUM MI	<b>FY 2003 ADDI</b>	\$0	\$0	N/A	<b>\$0</b>	0			
	<b>FY 2004 ADDI</b>	\$56,618	\$50,140	\$6,478	<b>\$0</b>	6			
	<b>FY 2005 ADDI</b>	\$0	\$0	\$0	<b>\$0</b>	0			
	<b>FY 2006 ADDI</b>	\$16,775	\$16,775	\$0	<b>\$0</b>	2			
	<b>TOTAL ADDI</b>	\$73,393	\$66,915	\$6,478	<b>\$0</b>	8	\$8,364.00	\$127,250.00	62.5 %
WATERBURY  CT	<b>FY 2003 ADDI</b>	\$56,601	\$0	N/A	<b>\$56,601</b>	0			
	<b>FY 2004 ADDI</b>	\$66,791	\$0	\$0	<b>\$66,791</b>	0			
	<b>FY 2005 ADDI</b>	\$0	\$0	\$0	<b>\$0</b>	0			
	<b>FY 2006 ADDI</b>	\$0	\$0	\$0	<b>\$0</b>	0			
	<b>TOTAL ADDI</b>	\$123,392	\$0	\$0	<b>\$123,392</b>	0	\$0.00	\$0.00	0 %
WAUKESHA COUNTY CONSORTIUM WI	<b>FY 2003 ADDI</b>	\$102,433	\$102,433	N/A	<b>\$0</b>	13			
	<b>FY 2004 ADDI</b>	\$120,874	\$120,874	\$0	<b>\$0</b>	23			
	<b>FY 2005 ADDI</b>	\$69,815	\$69,815	\$0	<b>\$0</b>	17			
	<b>FY 2006 ADDI</b>	\$35,569	\$0	\$0	<b>\$35,569</b>	0			
	<b>TOTAL ADDI</b>	\$328,691	\$293,122	\$0	<b>\$35,569</b>	53	\$5,531.00	\$114,543.00	18.9 %
WAYNE COUNTY  MI	<b>FY 2003 ADDI</b>	\$119,071	\$75,193	N/A	<b>\$43,878</b>	2			
	<b>FY 2004 ADDI</b>	\$140,507	\$0	\$0	<b>\$140,507</b>	0			
	<b>FY 2005 ADDI</b>	\$80,120	\$0	\$0	<b>\$80,120</b>	0			
	<b>FY 2006 ADDI</b>	\$39,979	\$0	\$0	<b>\$39,979</b>	0			
	<b>TOTAL ADDI</b>	\$379,677	\$75,193	\$0	<b>\$304,484</b>	2	\$37,596.00	\$93,000.00	100 %

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
WEST VIRGINIA	FY 2003 ADDI	\$362,067	\$362,067	N/A	\$0	37			
	FY 2004 ADDI	\$427,249	\$60,000	\$0	\$367,249	6			
	FY 2005 ADDI	\$243,627	\$0	\$0	\$243,627	0			
	FY 2006 ADDI	\$121,568	\$0	\$0	\$121,568	0			
	<b>TOTAL ADDI</b>	<b>\$1,154,511</b>	<b>\$422,067</b>	<b>\$0</b>	<b>\$732,444</b>	<b>43</b>	<b>\$9,816.00</b>	<b>\$71,227.00</b>	<b>7 %</b>
WESTCHESTER COUNTY	FY 2003 ADDI	\$81,260	\$67,645	N/A	\$13,615	7			
	FY 2004 ADDI	\$95,890	\$0	\$0	\$95,890	0			
	FY 2005 ADDI	\$54,678	\$0	\$0	\$54,678	0			
	FY 2006 ADDI	\$27,284	\$0	\$0	\$27,284	0			
	<b>TOTAL ADDI</b>	<b>\$259,112</b>	<b>\$67,645</b>	<b>\$0</b>	<b>\$191,467</b>	<b>7</b>	<b>\$9,664.00</b>	<b>\$215,203.00</b>	<b>28.6 %</b>
WESTMORELAND COUNTY CONSORTIUM	FY 2003 ADDI	\$75,258	\$75,258	N/A	\$0	9			
	FY 2004 ADDI	\$88,807	\$10,000	\$0	\$78,807	1			
	FY 2005 ADDI	\$50,639	\$0	\$0	\$50,639	0			
	FY 2006 ADDI	\$25,269	\$0	\$0	\$25,269	0			
	<b>TOTAL ADDI</b>	<b>\$239,973</b>	<b>\$85,258</b>	<b>\$0</b>	<b>\$154,715</b>	<b>10</b>	<b>\$8,526.00</b>	<b>\$120,772.00</b>	<b>0 %</b>
WICHITA	FY 2003 ADDI	\$115,064	\$115,064	N/A	\$0	20			
	FY 2004 ADDI	\$135,779	\$127,262	\$8,517	\$0	15			
	FY 2005 ADDI	\$77,424	\$77,424	\$0	\$0	9			
	FY 2006 ADDI	\$38,634	\$3,381	\$0	\$35,253	1			
	<b>TOTAL ADDI</b>	<b>\$366,901</b>	<b>\$323,131</b>	<b>\$8,517</b>	<b>\$35,253</b>	<b>45</b>	<b>\$7,181.00</b>	<b>\$66,030.00</b>	<b>73.3 %</b>
WILL COUNTY	FY 2003 ADDI	\$27,057	\$27,057	N/A	\$0	2			
	FY 2004 ADDI	\$31,928	\$31,928	\$0	\$0	4			
	FY 2005 ADDI	\$18,206	\$18,206	\$0	\$0	2			
	FY 2006 ADDI	\$8,744	\$0	\$0	\$8,744	0			
	<b>TOTAL ADDI</b>	<b>\$85,935</b>	<b>\$77,191</b>	<b>\$0</b>	<b>\$8,744</b>	<b>8</b>	<b>\$9,649.00</b>	<b>\$129,534.00</b>	<b>25 %</b>

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# ADDI Accomplishment Report

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
WINSTON-SALEM CONSORTIUM  NC	FY 2003 ADDI	\$88,745	\$88,745	N/A	\$0	15			
	FY 2004 ADDI	\$104,721	\$104,721	\$0	\$0	14			
	FY 2005 ADDI	\$59,714	\$49,934	\$0	\$9,780	7			
	FY 2006 ADDI	\$29,797	\$0	\$0	\$29,797	0			
	<b>TOTAL ADDI</b>	<b>\$282,977</b>	<b>\$243,400</b>	<b>\$0</b>	<b>\$39,577</b>	<b>36</b>	<b>\$6,761.00</b>	<b>\$95,187.00</b>	<b>50 %</b>
WISCONSIN  WI	FY 2003 ADDI	\$728,377	\$728,377	N/A	\$0	111			
	FY 2004 ADDI	\$804,156	\$665,219	\$138,937	\$0	112			
	FY 2005 ADDI	\$486,794	\$389,435	\$97,359	\$0	65			
	FY 2006 ADDI	\$241,440	\$97,428	\$7,725	\$144,012	13			
	<b>TOTAL ADDI</b>	<b>\$2,260,767</b>	<b>\$1,880,459</b>	<b>\$244,021</b>	<b>\$144,012</b>	<b>301</b>	<b>\$6,247.00</b>	<b>\$86,046.00</b>	<b>10.6 %</b>
WORCESTER  MA	FY 2003 ADDI	\$89,941	\$46,065	N/A	\$43,876	24			
	FY 2004 ADDI	\$106,133	\$0	\$0	\$106,133	0			
	FY 2005 ADDI	\$60,519	\$0	\$0	\$60,519	0			
	FY 2006 ADDI	\$30,199	\$0	\$0	\$30,199	0			
	<b>TOTAL ADDI</b>	<b>\$286,792</b>	<b>\$46,065</b>	<b>\$0</b>	<b>\$240,727</b>	<b>24</b>	<b>\$1,919.00</b>	<b>\$114,536.00</b>	<b>83.3 %</b>
WYOMING  WY	FY 2003 ADDI	\$127,209	\$127,209	N/A	\$0	10			
	FY 2004 ADDI	\$150,110	\$150,110	\$0	\$0	16			
	FY 2005 ADDI	\$85,596	\$85,596	\$0	\$0	9			
	FY 2006 ADDI	\$42,712	\$42,712	\$0	\$0	5			
	<b>TOTAL ADDI</b>	<b>\$405,627</b>	<b>\$405,627</b>	<b>\$0</b>	<b>\$0</b>	<b>40</b>	<b>\$10,141.00</b>	<b>\$117,109.00</b>	<b>5 %</b>
YONKERS  NY	FY 2003 ADDI	\$90,840	\$0	N/A	\$90,840	0			
	FY 2004 ADDI	\$107,194	\$0	\$0	\$107,194	0			
	FY 2005 ADDI	\$61,124	\$0	\$0	\$61,124	0			
	FY 2006 ADDI	\$30,501	\$0	\$0	\$30,501	0			
	<b>TOTAL ADDI</b>	<b>\$289,659</b>	<b>\$0</b>	<b>\$0</b>	<b>\$289,659</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 08/31/06

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
YORK COUNTY	FY 2003 ADDI	\$51,042	\$51,042	N/A	\$0	11			
PA	FY 2004 ADDI	\$60,231	\$58,056	\$0	\$2,175	12			
	FY 2005 ADDI	\$34,345	\$0	\$0	\$34,345	0			
	FY 2006 ADDI	\$17,138	\$0	\$0	\$17,138	0			
	<b>TOTAL ADDI</b>	<b>\$162,756</b>	<b>\$109,098</b>	<b>\$0</b>	<b>\$53,658</b>	<b>23</b>	<b>\$4,743.00</b>	<b>\$104,215.00</b>	<b>8.7 %</b>

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